

\$5.25 M

Planned Budget

\$2.88 M

Actual Budget

\$2.37 M

Shortfall

\$2.62 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-BOL_O_1	OEE Output 1 Assured accountability in the management of organisational resources (financial and otherwise) to achieve the intended results under the fiduciary obligations	\$469,895	\$0	\$0
OUTPUT LEVEL RESULTS				
BOL_O_1.1	OEE Output 1 Assured accountability in the management of organisational resources (financial and otherwise) to achieve the intended results under the fiduciary obligations	\$469,895	\$0	\$0
XM-DAC-41146-BOL_O_4	Advancing business transformation	\$95,344	\$0	\$0
OUTPUT LEVEL RESULTS				
BOL_O_4.1	OEE OUTPUT 3.1 UN-Women promotes a continuous improvement and transformation culture in its business model	\$95,344	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-BOL_O_5	"OEE Output 2.Advancing partnerships & resourcing; Effectively influencing for impact & scale:	\$240,649	\$0	\$0
OUTPUT LEVEL RESULTS				
BOL_O_5.1	OEE Output 2.1 Position the gender equality and women's rights agenda, promoting behavioral change and the deconstruction of stereotypes.	\$240,649	\$0	\$0