

**\$5.25 M**

Planned Budget

**\$2.88 M**

Actual Budget

**\$2.37 M**

Shortfall

**\$2.62 M**

Expenses

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-BOL_D_1.1	The state consolidates representative, participatory, community and parity democracy, and strengthens its institutional framework, administration of justice, security organs, transparency and accountability.	\$443,155	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
BOL_D_1.1.1	The capacities of Bolivian State institutions have been strengthened on legislation, regulations, mechanisms, and tools for institutional management, to guarantee the full exercise of women's political rights under free violence conditions, positioning the women, youth, peace and security agenda.	\$321,534	\$0	\$0
BOL_D_1.1.2	Women leaders, candidates and elected and appointed authorities in executive, judicial, and legislative bodies at the national, subnational, and native indigenous peasant levels have strengthened their knowledge and skills to exercise substantive participation in decision-making spaces in coordination and dialogue with their grassroots organizations.	\$90,056	\$0	\$0
BOL_D_1.1.3	The rural native indigenous autonomies have incorporated the gender approach in their self-government systems from a collective dimension.	\$31,565	\$0	\$0
XM-DAC-41146-BOL_D_2.1	Women, boys, girls and young people, giving special attention to the native indigenous rural population, Afro-descendants and the population facing human mobility, fully exercise their rights as economic agents for the inclusive development of the country	\$3,207,431	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
BOL_D_2.1.1	Public policies are proposed at the national and subnational levels, including the comprehensive national care system, based on co-responsibility that contribute to recognizing, redistributing and reducing care work, with an emphasis on rural,	\$225,000	\$0	\$0

indigenous and low-income women.

BOL_D_2.1.2	Women, empowered in their rights, participate in decision-making spaces in the private sector, lead companies and enterprises that generate secure and sustainable income, with the capacity to access decent work on equal terms as men.	\$2,295,185	\$0	\$0
BOL_D_2.1.3	Women, with emphasis on rural and indigenous women, and their organizations have strengthened capacity to mitigate and adapt to the effects of climate change.	\$687,246	\$0	\$0

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-BOL_D_3.1	Institutional and civil society actors contribute to reducing the levels of violence against women, children, adolescents, youth and the LGBTIQ+ population, ensuring essential services for victims of gender-based and generational violence, developing prevention strategies and transforming the sociocultural patterns that sustain it.	\$796,205	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
BOL_D_3.1.2	Women and girl survivors of violence are empowered to use quality essential services that are available and accessible to recover from violence.	\$40,000	\$0	\$0
BOL_D_3.1.3	Favorable social norms, attitudes and behaviors are promoted to prevent different forms of violence against women and girls in the community	\$330,884	\$0	\$0
BOL_D_3.1.1	Capacities of state institutions and civil society are strengthened to implement and demand the implementation of legislation to end violence against women and other forms of discrimination.	\$425,321	\$0	\$0