

\$3.26 M

Planned Budget

\$2.86 M

Actual Budget

\$395.03 K

Shortfall

\$2.77 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-CHN_O_1	Enhanced coordination, coherence, and accountability of the UN system for commitments to gender equality and women's empowerment	\$193,464	\$0	\$0
OUTPUT LEVEL RESULTS				
CHN_O_1.1	UN Women China office has effective management of its financial and other resources with accountability, efficiency, and transparency process.	\$164,964	\$0	\$0
CHN_O_1.2	UNCT has adequate guidance and capacity in place to implement a gender responsive UNSDCF.	\$26,500	\$0	\$0
CHN_O_1.3	UNCT takes actions (e.g. issuing policies/guidance or conducting training for UN staff) that promote gender equality and women's empowerment and prevention of sexual harassment and abuse in the workplace, with the support of UN Women.	\$2,000	\$0	\$0
XM-DAC-41146-CHN_O_2	Increased engagement of partners in support of UN-Women's mandate	\$261,947	\$0	\$0
OUTPUT LEVEL RESULTS				
CHN_O_2.1	Effective partnerships between UN Women and major stakeholders, including government, civil society, women's rights organizations, private sector, regional and international organizations.	\$144,803	\$0	\$0
CHN_O_2.2	Resources base is expanded and diversified to meet the demand for UN Women catalytic and technical support and strategic grant-making.	\$18,000	\$0	\$0
CHN_O_2.3	UN Women China effectively engages in and expands its communications and advocacy capabilities for gender equality agenda.	\$99,144	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET	EXPENSES AND SHORTFALL
XM-DAC-41146-CHN_O_3	High quality of programmes through knowledge, innovation, results-based management, and evaluation.	\$392,587	\$0	\$0
OUTPUT LEVEL RESULTS				
CHN_O_3.1	UN Women China CO has strengthened standard and streamlined business operations and administration.	\$204,500	\$0	\$0
CHN_O_3.2	Programming practices reflect systematic application of a result-based management approach (RBM), strategic thinking, and knowledge management.	\$188,087	\$0	\$0
XM-DAC-41146-CHN_O_4	Improved management of financial and human resources in pursuit of results	\$495,970	\$0	\$0
OUTPUT LEVEL RESULTS				
CHN_O_4.1	UN Women personnel have greater capacities to deliver results in gender quality and women's empowerment	\$495,970	\$0	\$0