

\$9.11 M

Planned Budget

\$6.60 M

Actual Budget

\$2.51 M

Shortfall

\$4.74 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-EGY_O_1	Assuring an accountable organization through principled performance: UN-Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations.	\$1,126,767	\$0	\$0
OUTPUT LEVEL RESULTS				
EGY_O_1.1	UN Women practices RBM and high quality of programme implementation through managing its financial and other resources with integrity and in line with its programmatic vision and financial commitments	\$1,126,767	\$0	\$0
XM-DAC-41146-EGY_O_2	[Advancing partnerships & resourcing; Effectively influencing for impact & scale:] UN-Women effectively leverages and expands its partnerships, communications and advocacy capabilities to increase support for and financing of the gender equality agenda, while securing sustainable resourcing for the delivery of its own mandate.	\$40,000	\$0	\$0
OUTPUT LEVEL RESULTS				
EGY_O_2.1	UN-Women effectively uses existing UN coordination mechanisms and joint UN programming approach to ensure more gender equality concerns are reflected in the UN agencies individual programs, and through a joint UN programming approach.	\$12,000	\$0	\$0
EGY_O_2.2	UN Women communication and visibility are enhanced to effectively advocate for gender equality and the empowerment of women.	\$28,000	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-EGY_O_3	[Advancing business transformation:] UN-Women strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture.	\$15,000	\$0	\$0
OUTPUT LEVEL RESULTS				
EGY_O_3.1	UN Women promotes improved business processes and use of the UN common services.	\$15,000	\$0	\$0
OUTPUT LEVEL RESULTS				
XM-DAC-41146-EGY_O_4	[Nurturing an empowered workforce and advancing an inclusive UN-Women culture:] With its unique and inclusive culture, UN-Women is an employer of choice with a diverse and highly performing cadre of personnel that embodies UN values.	\$24,000	\$0	\$0
OUTPUT LEVEL RESULTS				
EGY_O_4.1	UN-Women staff have the capacity and accountability for delivering results in Gender Equality and Women’s Empowerment	\$24,000	\$0	\$0