

# Country-Level Data of East & Southern Africa RO

Data as of:  
17 July 2024

**\$9.89 M**

Planned Budget

**\$10.42 M**

Actual Budget

**0**

Shortfall

**\$7.43 M**

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-ESA_O_1	Assuring an accountable organization through principled performance	\$85,000	\$0	\$0
XM-DAC-41146-ESA_O_2	Advancing partnerships, resourcing; Effectively influencing for impact & scale	\$197,000	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-ESA_O_3	Advancing business transformation	\$85,000	\$0	\$0
XM-DAC-41146-ESA_O_4	Nurturing and empowered workforce	\$5,481,056	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- ESA_O_5	Products, services and processes	\$824,068	\$0	\$0