

**\$9.62 M**

Planned Budget

**\$8.18 M**

Actual Budget

**\$1.44 M**

Shortfall

**\$6.23 M**

Expenses

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-HTI_D_1.5	The prison and judicial sector has operational capacities facilitating better coordination of the COVID-19 response	\$43,750	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
HTI_D_1.5.2	The Directorate of Prison Administration (DAP) has increased technical and operational capacities facilitating better implementation of the social reintegration program for released prisoners	\$15,000	\$0	\$0
HTI_D_1.5.8	People living with, at risk of and affected by HIV obtain equitable access and reap equitable benefits from HIV prevention, treatment, care and support services	\$28,750	\$0	\$0
XM-DAC-41146-HTI_D_1.6	Women's rights groups, social movements and CSOs, including those representing young people and groups facing multiple and intersecting forms of discrimination, have a more effective influence, and contribute to progress towards gender equality, women's empowerment, and the elimination of all forms of violence against women and girls, including sexual and gender-based violence (SGBV) and harmful practices	\$1,681,869	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
HTI_D_1.6.1	Women's rights groups and relevant CSOs representing groups facing multiple and intersecting forms of discrimination/marginalisation have strengthened capacities and support to design, implement, and advocate for and ensuring accountability on WPS commitments and strengthening the socio-economic recovery of women and girls in line with the WPS agenda.	\$1,318,256	\$0	\$0
HTI_D_1.6.2	Women's rights groups and relevant CSOs, have increased opportunities and support to share knowledge, network, partner and jointly advocate for GEWE and ending VAWG, including family violence, with relevant stakeholders at sub-national, national,	\$363,613	\$0	\$0

regional and global levels -Under Spotlight initiative grant.

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IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- HTI_D_1.7	Women candidates and voters feel safer and actively participate in the electoral process and in decisions related to peacebuilding and conflict prevention	\$629,415	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
HTI_D_1.7.1	The Haitian National Police (HNP) has specific capacities to prevent and combat electoral violence against women	\$75,970	\$0	\$0
HTI_D_1.7.2	Community-based and women-led electoral violence prevention and early warning mechanisms are strengthened and linked to the Haitian National Police (HNP)	\$553,445	\$0	\$0
XM-DAC-41146- HTI_D_2.1	Women led businesses have increased participation and leadership in the development of climate-resilient agriculture, water, renewable energy and service markets and benefit from equal access to resources and services	\$543,496	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
HTI_D_2.1.2	Women have increased capacities to develop sustainable and financially profitable businesses (alignment to FPI output 4.1)	\$543,496	\$0	\$0

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET	EXPENSES AND SHORTFALL
XM-DAC-41146- HTI_D_2.2	Innovative solutions are consolidated and scaled up to strengthen rural women's economic empowerment	\$257,200	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
HTI_D_2.2.1	Rural women affected by natural disasters such as hurricanes, floods and earthquakes actively participate in the development of economic activities, benefit from equal access to productive means and have increased their resilience to natural disasters	\$135,200	\$0	\$0
HTI_D_2.2.3	Women's social capital facilitating women's access to information and resources as a peace agent is strengthened	\$122,000	\$0	\$0
XM-DAC-41146- HTI_D_3.1	The socio-cultural settings, as well as legislative, political, institutional and organizational frameworks are strengthened and structured to respond to domestic violence against women and girls	\$1,592,093	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
HTI_D_3.1.1	Spotlight Outcome 1: Legislative and policy frameworks, based on evidence and in line with international human rights standards, on all forms of violence against women and girls and harmful practices are in place and translated into plans	\$186,480	\$0	\$0
HTI_D_3.1.2	Spotlight Outcome 2: National and sub-national systems and institutions plan, fund and deliver evidence-based programmes that prevent and respond to violence against women and girls, including domestic violence and in other sectors.	\$8,000	\$0	\$0
HTI_D_3.1.4	Spotlight programme management costs	\$626,957	\$0	\$0
HTI_D_3.1.5	Spotlight Outcome 3: Social norms, behaviors and gender attitudes at community and individual levels are changing to prevent violence against women and girls, including domestic violence	\$207,991	\$0	\$0
HTI_D_3.1.6	Spotlight Outcome 4: Women and girls, survivors of all forms of violence and harmful practices, use quality essential services that are available,	\$326,665	\$0	\$0

accessible and acceptable for their immediate and long-term recovery



HTI\_D\_3.1.7

Spotlight OUTCOME 6: Women's rights groups, autonomous social movements and relevant CSOs, including those representing youth and groups facing multiple and intersecting forms of discrimination/marginalization, more effectively influence and advance progress on GEWE and ending VAWG

\$236,000

\$0

\$0



IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET	EXPENSES AND SHORTFALL
XM-DAC-41146- HTI_D_4.3	Women's meaningful participation, leadership and protection in peace and security, including in peace processes, conflict prevention, peacebuilding and peacekeeping,	\$1,446,691	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
HTI_D_4.3.1	Increased representation of women in peace, political transition, electoral and decision making spaces at all levels by 2024	\$1,012,174	\$0	\$0
HTI_D_4.3.2	Increased commitment and participation of national and local actors in favor of WPS initiatives, thus promoting better inclusion of women in political life and particularly during political transition by 2024	\$434,517	\$0	\$0
XM-DAC-41146- HTI_D_4.4	Women and girls benefit from good mental health and psychosocial well-being that support their meaningful participation, leadership and protection in peace and security, including in peace processes, conflict prevention, peacebuilding, peacekeeping	\$1,659,690	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
HTI_D_4.4.1	Women and girls at risk and victims of conflict in targeted areas have better access to counselling and psychosocial support services	\$231,119	\$0	\$0
HTI_D_4.4.2	Services for women and girls affected by conflict (including victims of GBV), mental health programmes are strengthened and equipped.	\$208,537	\$0	\$0
HTI_D_4.4.3	Community dialogue spaces are created, strengthened, energized and represent safe and conducive spaces for mutual aid, democratic and inclusive dialogue between men and women regardless of gender and age	\$1,220,034	\$0	\$0