

\$12.35 M

Planned Budget

\$12.33 M

Actual Budget







\$23.71 K




Shortfall

\$9.60 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-JOR_O_1	UN Women Jordan is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations.	\$735,921	\$0	\$0
OUTPUT LEVEL RESULTS				
JOR_O_1.1	UN Women manages its financial and other resources with integrity and in line with its programmatic vision and financial commitments	\$735,921	\$0	\$0
XM-DAC-41146-JOR_O_2	UN Women Jordan effectively leverages and expands its partnerships, communications and advocacy capabilities to increase support for and financing of the gender equality agenda, while securing sustainable resourcing for the delivery of its own mandate.	\$269,411	\$0	\$0
OUTPUT LEVEL RESULTS				
JOR_O_2.1	UN accountability for gender equality and the empowerment of women promoted through UN Women's leadership and technical expertise	\$5,000	\$0	\$0
JOR_O_2.2	Increased engagement of partners in support of gender equality and the empowerment of women	\$81,411	\$0	\$0
JOR_O_2.3	UN Women's corporate communication and branding enhances advocacy on GEWE and improves UN Women's positioning	\$183,000	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-JOR_O_3	UN Women Jordan's business model enables it to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture	\$5,000 	\$0	\$0
OUTPUT LEVEL RESULTS				
JOR_O_3.2	Knowledge generation and knowledge partnerships strengthened to inform and guide programming for gender equality and the empowerment of women	\$5,000 	\$0 	\$0
XM-DAC-41146-JOR_O_4	UN Women Jordan is an employer of choice with a diverse and highly performing cadre of personnel that embodies UN values.	\$328,235 	\$0	\$0
OUTPUT LEVEL RESULTS				
JOR_O_4.1	Jordan Country Office workforce structure, capacities, and technical expertise strengthened to deliver programme results and promote greater job satisfaction	\$328,235 	\$0 	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- JOR_O_5	UN Women Jordan efficiently and effectively discharges of all business processes that advance integrated delivery of its mandate	\$5,000 	\$0	\$0
OUTPUT LEVEL RESULTS				
JOR_O_5.1	The Jordan Country Office delivers on its triple normative, operational and coordination mandate through high quality results based management	\$5,000 	\$0 	\$0