

Data as of: 30 June 2024



\$3.12 M

Planned Budget

\$2.51 M

Actual Budget

\$611.29 K \$2.40 M

Shortfall

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET	EXPENSES
XM-DAC-41146- KAZ_O_1	Assuring an accountable organization through the principled performance	\$199,751	\$0	\$0
XM-DAC-41146- KAZ_O_2	Advancing Partnerships & Resourcing	\$176,800	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- KAZ_O_4	Nurturing an empowered Workforce and advancing an inclusive UN Women culture	\$424,999	\$0	\$0
XM-DAC-41146- KAZ_O_5	Effective normative, programmatic and coordination products, services and processes	\$7,000	\$0	\$0