

Expenses



Planned Budget

Country-Level Data of Morocco

Actual Budget

\$3.76 M \$3.63 M \$132.78 K \$3.42 M

Shortfall

IATI IDENTIFIER ORGANIZATIONAL RESULT STATEMENT **PLANNED ACTUAL BUDGET EXPENSES BUDGET AND SHORTFALL** \$0 \$0 XM-DAC-41146-UN-Women is an accountable and trustworthy \$183,377 MAR_O_1 development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations **OUTPUT LEVEL RESULTS** MAR_O_1.1 Improved accountability, transparency and business \$129,377 \$0 \$0 coutinuity in compliance with operational regulations, policies and instructions MAR_O_1.2 Strengthened capacity in donor reporting and \$0 \$0 \$54,000 building a culture of effective and efficient programme management XM-DAC-41146-UN-Women effectively leverages and expands its \$301,076 \$0 \$0 MAR_O_2 partnerships, communications and advocacy capabilities to increase support for and financing of the gender equality agenda, while securing sustainable resourcing for the delivery of its own mandate **OUTPUT LEVEL RESULTS** MAR_O_2.1 Enhanced coordination, coherence and \$156,076 \$0 \$0 accountability of the UN system to commit on gender equality and women's empowerment MAR_O_2.2 Leveraging national and international networks and \$145,000 \$0 \$0

developing a communication and advocacy

strategy from a GEWE perspective

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- MAR_O_3	UN-Women strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture	\$349,867	\$0	\$0
OUTPUT LEVEL RESULTS				
MAR_O_3.1	Programmatic and operational guidance and substantive support for the delivery of the UN programme results as outlined in the strategic note	\$349,867	\$0	\$0
XM-DAC-41146- MAR_O_4	With its unique and inclusive culture, UN-Women is an employer of choice with a diverse and highly performing cadre of personnel that embodies UN values.	\$585	\$0	\$0
OUTPUT LEVEL RESULTS				
MAR_O_4.1	Strengthened human resources capacity to implement UN Women's mandate in accordance with UN values, including respect for diversity	\$585	\$0	\$0