

**\$4.48 M**

Planned Budget

**\$4.37 M**

Actual Budget

**\$106.71 K**

Shortfall

**\$4.40 M**

Expenses

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-MEX_D_1.1	By 2025, the Mexican State plans with territorial, population and gender perspective, inclusive strategies to generate shared prosperity that reduces inequality and poverty.	\$568,978	\$668,045	\$574,642
<b>OUTPUT LEVEL RESULTS</b>				
XM-DAC-41146-MEX_D_2.1	By 2025, the population in conditions of greatest vulnerability has access to universal health, education and culture, food, social protection and a comprehensive quality care system.	\$498,085	\$218,160	\$216,337
<b>OUTPUT LEVEL RESULTS</b>				

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-MEX_D_2.2	By 2025, the Mexican State has decent work programs to address labor market needs, including institutional strengthening, job training, formalization, women's economic participation, protection of rights, social mobility and labor justice.	\$708,190	\$883,984	\$772,536

**OUTPUT LEVEL RESULTS**

XM-DAC-41146-MEX_D_2.3	By 2025, the Mexican State strengthens its capacities for adaptation and resilience to climate variability and change through multisectoral policies, programs, tools and services, with a focus on the most vulnerable groups and territories; consolidating the perspectives of interculturality, human rights and gender, which consider the integral management of water, disaster risks and based on the sustainable management of terrestrial, coastal and marine ecosystems.	\$429,996	\$208,036	\$225,510
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**OUTPUT LEVEL RESULTS**

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-MEX_D_3.1	By 2025, the Mexican State effectively implements regulatory frameworks, public policies and quality mechanisms that prevent and sanction all forms and manifestations of violence, particularly against women, girls and adolescents, to while guaranteeing access to quality services for proper care and protection for victims.	\$468,255	\$865,511	\$821,282
<b>OUTPUT LEVEL RESULTS</b>				
XM-DAC-41146-MEX_D_4.1	Mexican State advance in the promotion, protection and respect of the full exercise of women human rights to access to justice and reparation for the entire population , especially that found in contexts of greater vulnerability, in conditions of equality and under the principle of leaving no one behind	\$40,000	\$198,709	\$316,034
<b>OUTPUT LEVEL RESULTS</b>				

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-MEX_D_6.1	By 2025, the Mexican State has a comprehensive strategy for social development, combating multidimensional poverty and inequality, with an integrated approach to human rights, gender, interculturality, life cycle and territory, which incorporates re-distributive mechanisms without leaving anyone behind.	\$192,583	\$1,391,067	\$1,458,830
OUTPUT LEVEL RESULTS				