

\$8.23 M

Planned Budget

\$6.44 M

Actual Budget

\$1.79 M

Shortfall

\$4.06 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- NER_O_1	Advancing business transformation	\$473,288	\$0	\$0
OUTPUT LEVEL RESULTS				
NER_O_1.1	Niger office is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations.	\$473,288	\$0	\$0
XM-DAC-41146- NER_O_2	advancing partnership and resourcing effectively influencing for impact and scale	\$213,682	\$0	\$0
OUTPUT LEVEL RESULTS				
NER_O_2.1	Niger office effectively leverages and expands its innovative partnerships, communications, and advocacy capabilities to increase support for and financing of the gender equality agenda, while securing sustainable resourcing for the delivery of its own mandate	\$213,682	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET	EXPENSES AND SHORTFALL
XM-DAC-41146- NER_O_3	Nurturing an empowerment workforce and advancing an inclusive UN Women culture	\$474,561	\$0	\$0
OUTPUT LEVEL RESULTS				
NER_O_3.1	Niger CO strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture based	\$474,561	\$0	\$0
XM-DAC-41146- NER_O_4	Assure an accountable organization through principled performance	\$353,513	\$0	\$0
OUTPUT LEVEL RESULTS				
NER_O_4.1	Nurturing an empowered workforce and advancing an inclusive UN-Women culture: With its unique and inclusive culture, UN Women is an employer of choice with a diverse and highly performing cadre of personnel that embodies UN values.	\$353,513	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- NER_O_5	Effective normative, programmatic and coordination products, services, and processes:	\$110,092	\$0	\$0
OUTPUT LEVEL RESULTS				
NER_O_5.1	Niger CO efficiently and effectively discharges of all business processes that advance integrated delivery of its mandate at the country level including through shared services.	\$110,092	\$0	\$0