

Planned Budget

## **Country-Level Data of** Nigeria

**Actual Budget** 

Data as of: 17 July 2024

**Expenses** 

\$11.43 M \$8.79 M \$2.64 M \$7.83 M

Shortfall

**IATI IDENTIFIER OUTCOME RESULT STATEMENT PLANNED ACTUAL BUDGET EXPENSES BUDGET** AND SHORTFALL \$0 \$0 XM-DAC-41146-By 2027, the people in Nigeria have access to a more \$1,968,611 NGA\_D\_1.1 accountable, transparent, gender-responsive, and inclusive governance and justice system for the realization of human rights for all especially the most vulnerable population **OUTPUT LEVEL RESULTS** NGA\_D\_1.1.1 Relevant government institutions at the federal, state \$970,000 \$0 \$0 and local government level are strengthened to reform/develop, implement and monitor evidencebased gender-responsive laws, policies, plans and budgets to advance inclusive governance and access to justice in Nigeria Justice sector institutions (both formal and informal NGA\_D\_1.1.2 \$390,000 \$0 \$0 systems) are strengthened to deliver quality genderresponsive services and enforce the human rights of women and girls, including those in conflict-affected communities in accordance with international gender equality standards. NGA\_D\_1.1.3 Relevant government institutions and civil society \$608,611 \$0 \$0 organizations, including Women's Rights Organizations, movements and networks, and other stakeholders have strengthened capacity to monitor and report on the implementation accountability frameworks for inclusive, gender-responsive good governance including meeting the commitments on gender equality and the empowerment of women in

XM-DAC-41146-NGA\_D\_2.1

By 2027 all people living in Nigeria, especially women, \$700,000 youth, persons with disabilities, and other vulnerable groups, have improved access to job opportunities driven by digitization, skills development, and entrepreneurship to harness the demographic dividend

service delivery

\$0

\$0

**OUTPUT LEVEL RESULTS** 

NGA_D_2.1.1	Women's organizations and movements, the private sector and trade unions are mobilized and coordinated to tackle discriminatory social norms, practices and legislation that limit women's ability to have decent work and income security	\$50,000	\$0	\$0
NGA_D_2.1.2	Women entrepreneurs have increased access to business development support (services, goods and resources), and markets, including public sector procurement and private sector supply-chains through capacity strengthening and advocacy.	\$400,000	\$0	\$0
NGA_D_2.1.3	More women have increased skills and knowledge to participate in the labour market on equal terms with men, and to influence intrahousehold decision on division of labour.	\$250,000	\$0	\$0

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES			
XM-DAC-41146- NGA_D_2.2	By 2027, Nigeria benefits from improved food security and nutrition, sustainable food systems, and natural resources management	\$75,000	\$0	\$0			
OUTPUT LEVEL RESULTS							
NGA_D_2.2.1	SN Output 2.1: Women farmer-organizations /cooperatives have improved access to land and productive resources for climate-resilient agriculture, strengthened capacities to improve their participation in and benefits from green value- chains through better access to financing, insurance, infrastructure, and markets (including the digitally assisted)	\$75,000	\$0	\$0			
XM-DAC-41146- NGA_D_3.1	By 2027, all people living in Nigeria have improved social protection coverage that is inclusive, gender-responsive, and shock-responsive, including social assistance, social insurance, and labour market interventions	\$1,373,438	\$0	\$0			
OUTPUT LEVEL RESULTS							
NGA_D_3.1.1	The capacities of institutions responsible for social protection will be strengthened to mainstream gender into the Nigerian Social Protection policy	\$395,421	\$0	\$0			
NGA_D_3.1.2	Capacities of relevant government institutions and other actors at national and sub-national levels are strengthened to reform/develop, implement, and coordinate gender-responsive social protection policies and strategies.	\$978,017	\$0	\$0			

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- NGA_D_3.4	Gender equality and human rights of women, youth, and other marginalized groups including PLWD in Nigeria are enhanced	\$1,641,968	\$0	\$0
OUTPUT LEVEL RESULTS	s			
NGA_D_3.4.1	The capacities of national stakeholders/institutions are strengthened to domesticate the conventions, judicial texts/protocols ratified by Nigeria for the promotion of the rights of Women and Girls and the development of gender responsive laws, policies, and institutions aligned to global norms and standards on gender equality and the empowerment of all women	\$1,043,344	\$0	\$0
NGA_D_3.4.2	The capacities of public and private financial institutions/organizations are strengthened to advance gender equality through gender-responsive financing policies, strategies, and instruments.	\$598,624	\$0	\$0
XM-DAC-41146- NGA_D_4.1	By 2027, people in Nigeria, especially the most vulnerable, benefit from peace and security, and protection from conflict, violence, and crime through strengthening capacity and infrastructures.	\$2,310,594	\$0	\$0
OUTPUT LEVEL RESULTS	S			
NGA_D_4.1.1	Relevant government institutions and UN system are strengthened to deliver on the Women, Peace, and Security (WPS) Commitments through the development and coordinated implementation of a well-resourced National Action Plan (NAP) and State Action Plans (SAP) on UNSCR 1325.	\$856,000	\$0	\$0
NGA_D_4.1.2	Women, in their diversity, have increased capacity to meaningfully participate and lead in peace and security in peace and security, and humanitarian/DRR response and recovery processes including the decision-making	\$1,090,311	\$0	\$0
NGA_D_4.1.3	Integration of gender perspectives in humanitarian response plans, policies, coordination, and programmes; and in monitoring, and reporting enhanced	\$364,283	\$0	\$0