

\$3.21 M

Planned Budget

\$3.38 M

Actual Budget

0

Shortfall

\$2.75 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-NPL_O_1	Assuring an accountable organization through principled performance	\$151,362	\$0	\$0
OUTPUT LEVEL RESULTS				
NPL_O_1.1	UN Women NCO is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations.	\$151,362	\$0	\$0
XM-DAC-41146-NPL_O_2	Advancing partnerships and resourcing: Effectively influencing for impact and scale	\$40,500	\$0	\$0
OUTPUT LEVEL RESULTS				
NPL_O_2.1	UN Women NCO effectively leverages and expands its partnerships, communications and advocacy capabilities to increase support for and financing of the gender equality agenda, while securing sustainable resourcing for the delivery of its own mandate.	\$40,500	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-NPL_O_3	Advancing business transformation	\$33,163	\$0	\$0
OUTPUT LEVEL RESULTS				
NPL_O_3.1	UN Women NCO strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership, through UN-Women programmes and grant-giving.	\$33,163	\$0	\$0
XM-DAC-41146-NPL_O_4	Nurturing an empowered workforce and advancing an inclusive UN-Women culture	\$622,410	\$0	\$0
OUTPUT LEVEL RESULTS				
NPL_O_4.1	With its unique and inclusive culture, UN Women NCO is an employer of choice with a diverse and highly performing cadre of personnel that embodies UN values.	\$622,410	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-NPL_O_5	Effective normative, programmatic and coordination products, services and processes	\$35,000	\$0	\$0
OUTPUT LEVEL RESULTS				
NPL_O_5.1	UN Women efficiently and effectively discharges all business processes that advance integrated delivery of its mandate including through shared services	\$35,000	\$0	\$0