

**\$3.21 M**

Planned Budget

**\$3.38 M**

Actual Budget

**0**

Shortfall

**\$2.75 M**

Expenses

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-NPL_D_1.1	By 2027, more people, especially women, youth, the most marginalized and poor, increasingly benefit from and contribute to inclusive, resilient, and sustainable socio-economic transformation at federal, provincial, and local levels (UNSDCF Outcome 1)	\$730,202	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
NPL_D_1.1.1	Government and private sector actors have strengthened capacity to formulate and implement gender-responsive policy measures in the context of sustainable LDC graduation and effective federalization.	\$575,669	\$0	\$0
NPL_D_1.1.2	Women, girls and LGBTQ+ persons, especially from excluded groups, have enhanced skills, capacity and access to decent work/income generation and sustainable livelihoods (sustainable value chains based on circular economy principles).	\$154,533	\$0	\$0
XM-DAC-41146-NPL_D_1.2	By 2027, more people, especially women, youth, children, and the most marginalized and poor, increasingly participate in and benefit from equitably improved quality social services at federal, provincial, and local levels. (UNSDCF Outcome 2)	\$607,071	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
NPL_D_1.2.1	Individuals (including men and boys) and institutions have increased capacities to promote positive social norms and eliminate gender-based harmful practices.	\$607,071	\$0	\$0

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET	EXPENSES AND SHORTFALL
XM-DAC-41146-NPL_D_1.3	By 2027, more people, especially women, youth, children, and the most marginalised and poor, increasingly benefit from and contribute to building an inclusive, sustainable, climate-resilient and green society and reduced impacts of disasters at federal, provincial, and local levels. (UNSDCF Outcome 3)	\$347,234	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
NPL_D_1.3.1	Key stakeholders at federal, provincial and local levels have enhanced capacity to advance gender-responsive climate change adaptation, disaster risk reduction, preparedness, and effective response, recovery, and resilience.	\$124,852	\$0	\$0
NPL_D_1.3.2	Effective community-based mechanisms are in place to ensure gender-responsive climate change adaptation, disaster risk reduction, preparedness, and effective response, recovery, and resilience.	\$222,382	\$0	\$0
XM-DAC-41146-NPL_D_1.4	By 2027, more people, especially women, youth, and the most marginalized and poor increasingly participate in and benefit from coordinated, inclusive, accessible, participatory, transparent, and gender-responsive governance, access to justice and human rights at federal, provincial, and local levels.	\$638,987	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
NPL_D_1.4.1	Government officials (including justice actors) and elected representatives have adequate capacities to formulate or reform gender-responsive laws, policies and plans for the advancement of human rights and inclusive governance in line with international/national normative frameworks, in support of Nepal's transition to federalism, and with the participation of the most marginalized and poorest population.	\$356,367	\$0	\$0
NPL_D_1.4.2	Statutory bodies/constitutional commissions have strengthened capacities to contribute to the advancement of GEWE in line with international human rights frameworks and the principle of leaving no one behind.	\$113,503	\$0	\$0
NPL_D_1.4.3	Women, girls and LGBTIQ+ persons, especially from excluded groups, have adequate capacities to meaningfully engage and influence governance processes at all levels.	\$151,617	\$0	\$0

NPL\_D\_1.4.4

UNCT Nepal has strengthened capacity to implement agreed-upon actions of the UNCT SWAP-GE Comprehensive Assessment and enhance system-wide accountability and inter-agency coordination on GEWE.

\$17,500

\$0

\$0

