

\$3.04 M

Planned Budget

\$2.67 M

Actual Budget

\$365.52 K

Shortfall

\$2.46 M

Expenses

| IATI IDENTIFIER | ORGANIZATIONAL RESULT STATEMENT | PLANNED BUDGET | ACTUAL BUDGET AND SHORTFALL | EXPENSES |
|----------------------|---|----------------|-----------------------------|----------|
| XM-DAC-41146-SRB_O_1 | Assuring an accountable organization through principled performance | \$253,751 | \$0 | \$0 |
| XM-DAC-41146-SRB_O_2 | Advancing partnerships and resourcing; Effectively influencing for impact & scale | \$68,834 | \$0 | \$0 |

| IATI IDENTIFIER | ORGANIZATIONAL RESULT STATEMENT | PLANNED BUDGET | ACTUAL BUDGET AND SHORTFALL | EXPENSES |
|----------------------|--|----------------|-----------------------------|----------|
| XM-DAC-41146-SRB_O_3 | Advancing business transformation | \$150,000 | \$0 | \$0 |
| XM-DAC-41146-SRB_O_4 | Nurturing an empowered workforce and advancing an inclusive UN-Women culture | \$20,000 | \$0 | \$0 |