

Planned Budget

## Country-Level Data of Sierra Leone

**Actual Budget** 

Data as of: 17 July 2024

Expenses

\$2.26 M \$2.04 M \$224.81 K \$1.41 M

Shortfall

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET	EXPENSES
XM-DAC-41146- SLE_O_1	Assuring an accountable organization through principled performance	\$40,502	\$0	\$0
OUTPUT LEVEL RESULTS				
SLE_O_1.3	Assuring an accountable organization through principled performance	\$40,502	\$0	\$0
XM-DAC-41146- SLE_O_2	Advancing business transformation.	\$47,001	\$0	\$0
OUTPUT LEVEL RESULTS				
SLE_O_2.4	Advancing partnerships & resourcing; Effectively influencing for impact & scale	\$47,001	\$0	\$0

	IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
	XM-DAC-41146- SLE_O_3	Nurturing an empowered workforce and advancing an inclusive UN-Women culture	\$148,501	\$0	\$0
C	OUTPUT LEVEL RESULTS				
	SLE_O_3.4	Advancing business transformation	\$148,501	\$0	\$0
_	XM-DAC-41146- SLE_O_4	Effective normative, programmatic and coordination products, services and processes	\$173,318	\$0	\$0
C	DUTPUT LEVEL RESULTS				
	SLE_O_4.4	Nurturing an empowered workforce and advancing an inclusive UN-Women culture	\$173,318	\$0	\$0

	IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
	XM-DAC-41146- SLE_O_5	Increase engagement of partners in support of UN W mandate and financing of the GEWE agenda	\$65,000	\$0	\$0
(	OUTPUT LEVEL RESULTS				
	SLE_O_5.2	Effective normative, programmatic and coordination products, services, and processes	\$65,000	\$0	\$0