

Country-Level Data of Somalia

Data as of:
17 July 2024

\$4.83 M

Planned Budget

\$3.51 M

Actual Budget

\$1.32 M

Shortfall

\$1.87 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-SOM_O_1	Assuring an accountable organization through principled performance:	\$2,002	\$0	\$0
XM-DAC-41146-SOM_O_2	Advancing partnerships & resourcing; Effectively influencing for impact & scale:	\$176,170	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-SOM_O_3	Advancing business transformation:	\$14,000	\$0	\$0
XM-DAC-41146-SOM_O_4	Nurturing an empowered workforce and advancing an inclusive UN-Women culture :	\$820,156	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-SOM_O_5	Effective normative, programmatic and coordination products, services and processes: UN-Women efficiently and effectively discharges of all business processes that advance integrated delivery of its mandate at HQ, Regional and Country levels, including through shared services.	\$5,503	\$0	\$0