

Country-Level Data of Timor-Leste

Data as of:
30 June 2024

\$3.71 M

Planned Budget

\$3.93 M

Actual Budget

0

Shortfall

\$3.96 M

Expenses

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-TLS_D_2.1	By 2025, institutions and people throughout Timor-Leste in all their diversity, especially women and youth, benefit from sustainable economic opportunities and decent work to reduce poverty.	\$416,726	\$239,259	\$128,307
OUTPUT LEVEL RESULTS				
XM-DAC-41146-TLS_D_3.1	By 2025, the most excluded people of Timor-Leste are empowered to claim their rights, including freedom from violence, through accessible, accountable and gender responsive governance systems, institutions and services at national and subnational levels (UNSDCF OUTCOME 5)	\$1,854,338	\$0	\$0
OUTPUT LEVEL RESULTS				

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-TLS_D_4.1	WPS (UNSDCF Outcome 5) By 2025, the most excluded people of Timor-Leste are empowered to claim their rights, including freedom from violence, through accessible, accountable and gender responsive governance systems, institutions and services at national and subnational levels	\$733,323	\$332,484	\$232,116
OUTPUT LEVEL RESULTS				
XM-DAC-41146-TLS_D_6.1	Government and non-governmental stakeholders' capacities strengthened to assess and report on progress on the 2030 Agenda and other global normative and policy frameworks for GEWE and government accountability is strengthened (Contributes to UNSDCF Outcome 5)	\$143,241	\$120,146	\$94,546
OUTPUT LEVEL RESULTS				