

Country-Level Data of Uganda

Data as of:
19 October 2024

\$24.40 M

Planned Budget

\$14.18 M

Actual Budget

\$10.22 M

Shortfall

\$10.19 M

Expenses

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-UGA_D_1.1	Inclusive and Accountable Governance and Women's Access to Justice	\$2,054,870	\$2,647,793	\$352,401
OUTPUT LEVEL RESULTS				
XM-DAC-41146-UGA_D_1.2	Women's Rights, Gender Responsive Peace, and security	\$2,149,032	\$1,608,855	\$936,679
OUTPUT LEVEL RESULTS				

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-UGA_D_2.1	Women have increased productivity, income and access to resources	\$952,197	\$426,620	\$229,205
OUTPUT LEVEL RESULTS				
XM-DAC-41146-UGA_D_2.2	Vulnerable women have the capacity to mitigate and adapt to CC & DRs	\$1,534,320	\$414,908	\$71,058
OUTPUT LEVEL RESULTS				

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-UGA_D_3.1	By 2025, people, especially the vulnerable and marginalized, have equitable access to and utilization of quality basic social and protection services.	\$9,659,258	\$4,189,719	\$1,954,224

OUTPUT LEVEL RESULTS

XM-DAC-41146-UGA_D_3.2	By 2025, gender equality and human rights of people in Uganda are promoted, protected, and fulfilled in a culturally responsive environment.	\$4,000,354	\$3,641,300	\$1,645,679
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OUTPUT LEVEL RESULTS