Country-Level Data for Afghanistan country Outcome XM-DAC-41146-AFG_O_1

OUTCOME AFG_O_1   XM-DAC-41146-AFG_O_1

ACO maintains principled performance and accountability to achieve its programmatic ambitions

OUTCOME DETAILS

SDG alignment

Impact areas

 Principled performance

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Support functions

Outcome Description

ACO maintains principled performance and accountability to achieve its programmatic ambitions

RESOURCES

$1.28 M

Planned Budget

$0.00

Actual Budget

PLANNED BUDGET

OUTCOME INDICATOR AND RESULTS

OUTCOME AFG_O_1

B - Baseline   M - Milestones   T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
ACO maintains principled performance and accountability to achieve its programmatic ambitions	SP_O_1A Implementation rate for regular resources (Desk Review)	2022 (Baseline)	64%	N/A
		2023 (Milestone)	75%	–
		2024 (Milestone)	85%	–
		2025 (Target)	95%	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1B	2022 (Baseline)	64%	N/A
Implementation rate for other resources (Desk Review)	2023 (Milestone)	75%	–
	2024 (Milestone)	85%	–
	2025 (Target)	95%	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1D	2022 (Baseline)	100%	N/A
Percentage of risk units meeting Enterprise Risk Management policy and framework requirements (Desk Review)	2023 (Milestone)	100%	–
	2024 (Milestone)	100%	–
	2025 (Target)	100%	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1E	2021 (Baseline)	94%	N/A
A) Percentage of agreed long outstanding internal audit recommendations B) Percentage of agreed long outstanding external audit recommendations management need to complete action (Desk Review)	2023 (Milestone)	100%	–
	2024 (Milestone)	100%	–
	2025 (Target)	100%	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1F	2022 (Baseline)	90% (a) 100% (B&C)	N/A
Percentage of offices compliant with a) Business continuity plans and processes b) Occupational Safety and Health requirements c) UNSMS Security policies (Desk Review)	2023 (Milestone)	100% (A,B &C)	–
	2024 (Milestone)	100% (A,B &C)	–
	2025 (Target)	100% (A,B &C)	–

OUTPUT INDICATOR AND RESULTS

OUTPUT AFG_O_1.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN Women ACO operations integrates risk management, including security risk management	AFG_O_1.1A # of joint UN Programmes Developed where UN Women is a key partner	2017 (Baseline)	2	N/A
		2023 (Milestone)	–	–
		2024 (Milestone)	–	–
		2025 (Target)	–	–

Planned Budget:

$2.87 M

Actual Budget and Shortfall:

$256.02 K

Shortfall: $2.61 M
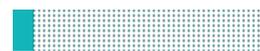
Expenses:

$29.60 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
AFG_O_1.1B	2017 (Baseline)	0	N/A
Programme developed/ funded for supporting engendering CHF implementing partners	2023 (Milestone)	–	–
	2024 (Milestone)	–	–
	2025 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
AFG_O_1.1C	2019 (Baseline)	2	N/A
Number of UN Gender Working Group meetings hosted by UN Women	2023 (Milestone)	–	–
	2024 (Milestone)	–	–
	2025 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
AFG_O_1.1D	2019 (Baseline)	0	N/A
Number of capacity building workshops conducted for UNCT members on gender mainstreaming, gender equality and women's empowerment	2023 (Milestone)	–	–
	2024 (Milestone)	–	–
	2025 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
AFG_O_1.1E % share of total program budget from joint programmes	2019 (Baseline)	0	N/A
	2023 (Milestone)	–	–
	2024 (Milestone)	–	–
	2025 (Target)	–	–