



Country-Level Data for Asia and the Pacific RO country Outcome XM-DAC-41146-APA_O_5

OUTCOME APA_O_5 XM-DAC-41146-APA_O_5

UN-Women efficiently and effectively discharges of all business processes that advance integrated delivery of its mandate at HQ, Regional and Country levels, including through shared services.

OUTCOME DETAILS

SDG alignment



Impact areas



Products, services and processes

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Advocacy, communications and social mobilization

Capacity development and technical assistance

Integrated Normative Support (in the context of operational activities)

Outcome Description

UN-Women efficiently and effectively discharges of all business processes that advance integrated delivery of its mandate at HQ, Regional and Country levels, including through shared services.

Support functions

RESOURCES

\$5.53 M

\$0.00

PLANNED BUDGET

Planned Budget

Actual Budget

OUTCOME INDICATOR AND RESULTS

PLAN PERIOD: 2023-2025

M - Milestones

B - Baseline

T - Target

OUTCOME APA_O_5

| OUTCOME STATEMENT | INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|------------------|------|-----------------|
| discharges of all business processes that | SP_O_5A Percentage of non-core funding that is directly applied towards the Strategic Note (Desk Review) | 2021 (Baseline) | 0 | N/A |
| | | 2023 (Milestone) | 5% | - |
| | | 2024 (Milestone) | 10% | - |
| | | 2025 (Target) | 15% | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| SP_O_5B | 2021 (Baseline) | 100% | N/A |
| Percentage of evaluations rated "good and above" (Desk Review) | 2023 (Milestone) | 100% | - |
| , | 2024 (Milestone) | 100% | - |
| | 2025 (Target) | 100% | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| SP_O_5F | 2021 (Baseline) | 2% | N/A |
| Number of (i) joint evaluations; (ii) independent system-wide evaluations | 2023 (Milestone) | 2% | - |
| (QCPR 5.4.3) (Desk Review) | 2024 (Milestone) | 2% | - |
| QCPR Indicator : | 2025 (Target) | 2% | - |
| ■ QCFK INDICATOR. | | | |

OUTPUT INDICATOR AND RESULTS

OUTPUT APA_O_5.1

| OUTCOME STATEMENT | INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|--|------------------|------|-----------------|
| Programme Support Management] The ROAP promotes field presences' capacities in quality strategic planning monitoring and reporting, and gender-responsive | APA_O_5.1A | 2023 (Baseline) | 100 | N/A |
| | Percentage of CO/NRAs that receive technical feedback on quarterly reports and/or annual reports (M&R) | 2023 (Milestone) | 100 | 100 |
| | | 2024 (Milestone) | 100 | - |
| evaluations, in line with Results-Based Management principles and standards | | 2025 (Target) | 100 | - |

Planned Budget:

\$371.71 K

Actual Budget and Shortfall:

\$0.00

Shortfall: \$371.71 K

Expenses:

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| APA_O_5.1B | 2021 (Baseline) | 100 | N/A |
| Percentage of UN Women field presences' Annual Reports that meet quality standards in RBM (M&R) | 2023 (Milestone) | 100 | 0 |
| | 2024 (Milestone) | 100 | - |
| | 2025 (Target) | 100 | - |
| | | | |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| APA_O_5.1C | 2021 (Baseline) | 95 | N/A |
| Percentage of donor narrative reports of Tier 2 CO/NRAs that receive feedback on donor | 2023 (Milestone) | 97 | 100 |
| reports (M&R) | 2024 (Milestone) | 97 | - |
| | 2025 (Target) | 97 | - |
| | | | |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| APA_O_5.1D | 2021 (Baseline) | 33 | N/A |
| Number of donor agreements/MOUs/amendments that are | 2023 (Milestone) | 37 | 24 |
| quality assured by the RO (M&R) | 2024 (Milestone) | 38 | - |
| | 2025 (Target) | 40 | - |
| | | | |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| APA_O_5.1E | 2021 (Baseline) | 5 | N/A |
| Number of capacity building initiatives conducted and/or resources (tools/guidance) developed, to support field presence capacities in strategic note | 2023 (Milestone) | 5 | 0 |
| | 2024 (Milestone) | 5 | - |
| development, and on PAC processes | 2025 (Target) | 5 | - |
| including partner selection procedures (annually) (SPC) | | | |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| APA_O_5.1F | 2021 (Baseline) | 2 | N/A |
| Number of capacity-building initiatives including knowledge sharing events, to promote results -based management (RBM) capacities of UN Women in Asia - | 2023 (Milestone) | 2 | 0 |
| | 2024 (Milestone) | 2 | - |
| Pacific (SPC) | 2025 (Target) | 2 | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| APA_O_5.1G | 2023 (Baseline) | 0 | N/A |
| % of members of the Asia Pacific RBM CoP who indicate that they feel reasonably or | 2023 (Milestone) | - | 83.3 |
| significantly confident about their RBM skills, and abilities to apply RBM principles and | 2024 (Milestone) | 0 | - |
| standards in strategic planning, program development, monitoring and reporting, and | 2025 (Target) | 0 | - |
| evaluations (by year) | | | |

| OUTCOME STATEMENT | INDICATOR STATEMENT | YEAR | BMTS REPORTED RESULT |
|---|--|------------------|----------------------|
| (Humanitarian Action/DRR): A-P country presences are equipped with timely policy | APA_O_5.10A | 2021 (Baseline) | 3 N/A |
| advisory, technical, capacity building and resource mobilization and quality assurance, | Number of Country Presences, UNCTs and RCOs supported through missions (virtual or | 2023 (Milestone) | 4 10 |
| to enhance programme effectiveness | in-person) and/or deployable ROAP personnel or assets | 2024 (Milestone) | 4 - |
| Plana and Products | po | 2025 (Target) | 4 - |

Actual Budget and Shortfall:

\$0.00

Shortfall: \$179.50 K

Planned Budget: **\$179.50 K**

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| APA_O_5.10B | 2021 (Baseline) | 14 | N/A |
| # of internal capacity development initiatives held on gender in humanitarian action and UN Women's role in response efforts (HA) | 2023 (Milestone) | 6 | 6 |
| | 2024 (Milestone) | 6 | - |
| | 2025 (Target) | 6 | - |
| | | | |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| APA_O_5.10C | 2021 (Baseline) | 0 | N/A |
| # of country presences that report increased action on GEWE in humanitarian response, | 2023 (Milestone) | 3 | 5 |
| prevention and preparedness, following the ROAP's support (HA) | 2024 (Milestone) | 4 | - |
| KOAL 3 Support (HA) | 2025 (Target) | 5 | - |
| | | | |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| APA_O_5.10D | 2021 (Baseline) | 3 | N/A |
| Number of capacity building/peer learning and other initiatives undertaken to support | 2023 (Milestone) | 4 | 25 |
| the program development and/or implementation and/or resource mobilization | 2024 (Milestone) | 6 | - |
| capacities of Country Presences | 2025 (Target) | 6 | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|------------------|---------|-----------------|
| APA_O_5.10E | 2021 (Baseline) | 2000000 | N/A |
| Amount (\$) of funds mobilized by ROAP to be implemented by a country presence in | 2023 (Milestone) | 200000 | 1403543 |
| support of humanitarian response efforts, or mobilized by a country presence with | 2024 (Milestone) | 200000 | - |
| technical support of ROAP (HA) | 2025 (Target) | 200000 | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| APA_O_5.10F | 2021 (Baseline) | 18 | N/A |
| Number of knowledge products developed by the ROAP, including at the request of country | 2023 (Milestone) | 2 | 3 |
| offices, on gender and humanitarian action and DRR, gender-responsive disaster | 2024 (Milestone) | 2 | - |
| assessments and risk profiles developed (HA/DRR) | 2025 (Target) | 2 | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| APA_O_5.10G | 2021 (Baseline) | 0 | N/A |
| Number of knowledge products (tools/assets/research/evidence/data), | 2023 (Milestone) | 6 | 10 |
| developed by Country Presences, reviewed by the ROAP for policy advisory/ technical | 2024 (Milestone) | 10 | - |
| guidance and/or quality assurance | 2025 (Target) | 10 | - |

| OUTCOME STATEMENT INDICATOR STATEMENT | YEAR | BMTS REPORTED RESULT |
|--|------------------|----------------------|
| [Operations, Programme Support APA_O_5.2A Management]: The ROAP promotes and | 2021 (Baseline) | 100 N/A |
| oversees regional efficiency and effectiveness Percentage of compliance of month-closure | 2023 (Milestone) | 100 100 |
| procurement requirements, in line with | 2024 (Milestone) | 100 - |
| corporate policies and procedures (including audit compliance) | 2025 (Target) | 100 - |

Planned Budget:

\$12.04 M

Actual Budget and Shortfall:

\$0.00

Shortfall: \$12.04 M

\$0.00

OUTPUT APA_O_5.3

REPORTED RESULT **OUTCOME STATEMENT** INDICATOR STATEMENT YEAR **BMTS** (Gender Statistics): A-P country presences are APA_O_5.3A 2021 (Baseline) N/A 0 equipped with timely policy advisory, # of capacity building/peer learning and 2023 (Milestone) technical, capacity building and resource 1 1 other initiatives undertaken to support the mobilization and quality assurance, to program development and/or 2024 (Milestone) enhance programme effectiveness 2 implementation and/or resource mobilization capacities of Country Presences 2025 (Target) 3 -Planned Budget:

Actual Budget and Shortfall:

\$0.00

\$0.00

Shortfall: \$0.00

Expenses:

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| APA_O_5.3B | 2021 (Baseline) | 0 | N/A |
| # of knowledge products (tools / assets / research / evidence / data), developed by | 2023 (Milestone) | 1 | 2 |
| Country Presences, reviewed by the ROAP for policy advisory/ technical guidance and/or | 2024 (Milestone) | 2 | - |
| quality assurance | 2025 (Target) | 3 | - |

2025 (Target)

7 -

OUTPUT APA_O_5.4

| OUTCOME STATEMENT | INDICATOR STATEMENT | YEAR | BMTS REPORTED RESULT |
|--|---|------------------|----------------------|
| [EVAW]: Asia-Pacific country presences are equipped with timely policy advisory, | APA_O_5.4A | 2021 (Baseline) | 14 N/A |
| technical, capacity building and resource | technical, capacity building and resource mobilization and quality assurance, to Number of knowledge products (tools / assets / research / evidence / data), | 2023 (Milestone) | 7 8 |
| enhance programme effectiveness | | 2024 (Milestone) | 7 - |

guidance and/or quality assurance

Planned Budget:

\$17.50 K

Actual Budget and Shortfall:

\$0.00

Shortfall: \$17.50 K

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| APA_O_5.4B | 2021 (Baseline) | 14 | N/A |
| Number of knowledge products (tools / assets / research / evidence / data/trends) | 2023 (Milestone) | 3 | 10 |
| developed by RO to support Country Presences' efforts | 2024 (Milestone) | 3 | - |
| Treserious chorts | 2025 (Target) | 3 | - |
| | | | |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| APA_O_5.4C | 2021 (Baseline) | 17 | N/A |
| Number of capacity building/peer learning and other initiatives undertaken to support | 2023 (Milestone) | 15 | 6 |
| the program development and/or implementation and/or resource mobilization | 2024 (Milestone) | 15 | - |
| capacities of Country Programs | 2025 (Target) | 15 | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|---------|-----------------|
| APA_O_5.4D | 2021 (Baseline) | 1380000 | N/A |
| Amount (\$) of funds mobilized by ROAP for direct implementation by a country presence, | 2023 (Milestone) | 400000 | 20000 |
| or mobilized by a country presence with technical support of ROAP | 2024 (Milestone) | 200000 | - |
| teermedi support of Roal | 2025 (Target) | 200000 | - |

| OUTCOME STATEMENT | INDICATOR STATEMENT | YEAR | BMTS REPORTED RESULT |
|--|---|------------------|----------------------|
| [Governance incl. A2J]: A-P country presenc are equipped with timely policy advisory, | es APA_O_5.5A | 2021 (Baseline) | 0 N/A |
| technical, capacity building and resource mobilization and quality assurance, to | urce Number of capacity building/peer learning | 2023 (Milestone) | 0 0 |
| enhance programme effectiveness | the program development and/or | 2024 (Milestone) | |
| Planned Budget: | implementation and/or resource mobilization capacities of Country Presences | 2025 (Target) | |

Actual Budget and Shortfall:

\$0.00

\$0.00

Shortfall: \$0.00

Expenses:

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| APA_O_5.5B | 2021 (Baseline) | 6 | N/A |
| Number of knowledge products (tools / assets / research / evidence / data), developed by Country Presences, reviewed by the ROAP for policy advisory/ technical | 2023 (Milestone) | 4 | 6 |
| | 2024 (Milestone) | 4 | - |
| guidance and/or quality assurance | 2025 (Target) | 4 | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| APA_O_5.5C | 2021 (Baseline) | 6 | N/A |
| Number of knowledge products (tools / assets / research / evidence / data/trends | 2023 (Milestone) | 7 | 6 |
| analyses) developed by RO to support Country Presences' efforts to advance gender | 2024 (Milestone) | 7 | - |
| responsive governance at a national level | 2025 (Target) | 7 | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| APA_O_5.5D | 2021 (Baseline) | 0 | N/A |
| Number of products developed by the ROAP at the request of Country Presences | 2023 (Milestone) | 0 | 0 |
| , · · · · · · · · · · · · · · · · · | 2024 (Milestone) | - | - |
| | 2025 (Target) | - | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|---------|-----------------|
| APA_O_5.5E | 2021 (Baseline) | 360000 | N/A |
| Amount (\$) of funds mobilized by ROAP for direct implementation by a country presence, | 2023 (Milestone) | 2000000 | 360000 |
| or by mobilized by a country presence with technical support of ROAP | 2024 (Milestone) | 2000000 | - |
| tooning apport of Roal | 2025 (Target) | 200000 | - |

| OUTCOME STATEMENT | INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|--|------------------|------|-----------------|
| [WPS]: A-P country presences are equipped with timely policy advisory, technical, | APA_O_5.6A | 2021 (Baseline) | 4 | N/A |
| capacity building and resource mobilization and quality assurance to enhance | Number of Country Presences, UNCTs and RCOs supported through missions (virtual or | 2023 (Milestone) | 8 | 10 |
| programme effectiveness | in-person) and/or deployable ROAP personnel or assets | 2024 (Milestone) | 10 | - |
| Planned Budget: | portion in added. | 2025 (Target) | 14 | - |
| \$0.00 | | | | |

Actual Budget and Shortfall:

\$0.00

Shortfall: \$0.00

Expenses:

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| APA_O_5.6B | 2021 (Baseline) | 2 | N/A |
| Number of capacity building/peer learning and other initiatives undertaken to support | 2023 (Milestone) | 6 | 20 |
| the program development and/or implementation and/or resource mobilization | 2024 (Milestone) | 12 | - |
| capacities of Country Presences | 2025 (Target) | 18 | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| APA_O_5.6C | 2021 (Baseline) | 0 | N/A |
| Number of knowledge products (tools / assets / research / evidence / data), developed by Country Presences, reviewed by the ROAP for policy advisory/ technical | 2023 (Milestone) | 6 | 3 |
| | 2024 (Milestone) | 10 | - |
| guidance and/or quality assurance | 2025 (Target) | 15 | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| APA_O_5.6D | 2021 (Baseline) | 4 | N/A |
| Number of knowledge products (tools / assets / research / evidence / data/trends analyses) developed by RO to support Country Presences' efforts | 2023 (Milestone) | 15 | 11 |
| | 2024 (Milestone) | 20 | - |
| | 2025 (Target) | 25 | - |
| | | | |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| APA_O_5.6E | 2021 (Baseline) | 0 | N/A |
| Number of products developed by the ROAP at the request of Country Presences | 2023 (Milestone) | 3 | 1 |
| , | 2024 (Milestone) | 5 | - |
| | 2025 (Target) | 7 | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|----------|-----------------|
| APA_O_5.6F | 2021 (Baseline) | 2700000 | N/A |
| Amount (\$) of funds mobilized by ROAP for direct implementation by a country presence, or mobilized by a country presence with technical support of ROAP | 2023 (Milestone) | 5700000 | 4900000 |
| | 2024 (Milestone) | 9700000 | - |
| | 2025 (Target) | 12700000 | - |

| OUTCOME STATEMENT | INDICATOR STATEMENT | YEAR | BMTS REP | ORTED RESULT |
|---|---|------------------|----------|--------------|
| [WEE incl. Migration]: A-P country presences APA_O_5.7A are equipped with timely policy advisory, | 2021 (Baseline) | 15 N/A | | |
| technical, capacity building and resource mobilization and quality assurance, to | resource Number of Country Presences, UNCTs and RCOs supported through missions (virtual or | 2023 (Milestone) | 13 12 | |
| enhance programme effectiveness | | 2024 (Milestone) | 16 - | |
| Planned Budget: | | 2025 (Target) | 16 - | |

Actual Budget and Shortfall:

\$0.00

\$119.50 K

Shortfall: \$119.50 K

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| APA_O_5.7B | 2021 (Baseline) | 0 | N/A |
| Number of capacity building/peer learning and other initiatives undertaken to support | 2023 (Milestone) | 5 | 25 |
| the program development and/or implementation and/or resource mobilization | 2024 (Milestone) | 5 | - |
| capacities of Country Presences | 2025 (Target) | 8 | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| APA_O_5.7C | 2021 (Baseline) | 15 | N/A |
| Number of knowledge products (tools / assets / research / evidence / data), developed by Country Presences, reviewed by the ROAP for policy advisory/ technical | 2023 (Milestone) | 2 | 9 |
| | 2024 (Milestone) | 2 | - |
| guidance and/or quality assurance | 2025 (Target) | 3 | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|---------|-----------------|
| APA_O_5.7D | 2021 (Baseline) | 280000 | N/A |
| Amount (\$) of funds mobilized by ROAP for direct implementation by a country presence, | 2023 (Milestone) | 2200000 | 1546259 |
| or by mobilized by a country presence with technical support of ROAP | 2024 (Milestone) | 3500000 | - |
| teermedi support of Roal | 2025 (Target) | 3000000 | - |

| OUTCOME STATEMENT | INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|--|------------------|------|-----------------|
| [Climate Change]: A-P country presences are APA_O_5.8A equipped with timely policy advisory, | | 2021 (Baseline) | 3 | N/A |
| technical, capacity building and resource Number of Country Presences, UNCTs and | Number of Country Presences, UNCTs and RCOs supported through missions (virtual or | 2023 (Milestone) | 4 | 10 |
| enhance programme effectiveness | inization and quality apparation, to | 2024 (Milestone) | 6 | - |
| Planned Budget: | 2025 (Target) | 6 | - | |
| \$0.00 | | | | |

Actual Budget and Shortfall:

\$0.00

Shortfall: \$0.00

Expenses:

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| APA_O_5.8B | 2021 (Baseline) | 3 | N/A |
| Number of capacity building/peer learning and other initiatives undertaken to support | 2023 (Milestone) | 4 | 4 |
| the program development and/or implementation and/or resource mobilization | 2024 (Milestone) | 6 | - |
| capacities of Country Presences | 2025 (Target) | 6 | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| APA_O_5.8C | 2021 (Baseline) | 0 | N/A |
| Number of knowledge products (tools / assets / research / evidence / data), developed by Country Presences, reviewed by the ROAP for policy advisory/ technical | 2023 (Milestone) | 6 | 2 |
| | 2024 (Milestone) | 10 | - |
| guidance and/or quality assurance | 2025 (Target) | 10 | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| APA_O_5.8D | 2021 (Baseline) | 4 | N/A |
| Number of knowledge products (tools / assets / research / evidence / data/trends | 2023 (Milestone) | 3 | 2 |
| analyses) developed by RO to support Country Presences' efforts to advance | 2024 (Milestone) | 2 | - |
| gender-responsive Climate Action at a | 2025 (Target) | 2 | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| APA_O_5.8E | 2021 (Baseline) | 0 | N/A |
| Number of products developed by the ROAP at the request of Country Presences | 2023 (Milestone) | 2 | 2 |
| , | 2024 (Milestone) | 2 | - |
| | 2025 (Target) | 2 | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|--------|-----------------|
| APA_O_5.8F | 2021 (Baseline) | 0 | N/A |
| Amount (\$) of funds mobilized by ROAP for direct implementation by a country presence, | 2023 (Milestone) | 250000 | 4400000 |
| or by mobilized by a country presence with technical support from ROAP | 2024 (Milestone) | 250000 | - |
| teeliinear sapport norm kozi | 2025 (Target) | 250000 | - |

2025 (Target)

4

OUTPUT APA_O_5.9

YEAR **OUTCOME STATEMENT INDICATOR STATEMENT BMTS** REPORTED RESULT [HIV and AIDS]: A-P country presences are APA_O_5.9A 2021 (Baseline) N/A 2 equipped with timely policy advisory, Number of capacity building/peer learning technical, capacity building and resource 2023 (Milestone) 3 2 and other initiatives undertaken to support mobilization and quality assurance, to the program development and/or 2024 (Milestone) 3 enhance programme effectiveness implementation and/or resource mobilization

capacities of Country Presences

Planned Budget:

\$0.00

Actual Budget and Shortfall:

\$0.00

Shortfall: \$0.00

Expenses:

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| APA_O_5.9B | 2021 (Baseline) | 1 | N/A |
| Number of knowledge products (tools / assets / research / evidence / data), developed by Country Presences, reviewed by the ROAP for policy advisory/ technical | 2023 (Milestone) | 2 | 0 |
| | 2024 (Milestone) | 3 | - |
| guidance and/or quality assurance | 2025 (Target) | 3 | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|--------|-----------------|
| APA_O_5.9C | 2021 (Baseline) | 400000 | N/A |
| Amount (\$) of funds mobilized by ROAP for direct implementation by a country presence, | 2023 (Milestone) | 500000 | 374200 |
| or by mobilized by a country presence with technical support of ROAP | 2024 (Milestone) | 550000 | - |
| technical support of ROAI | 2025 (Target) | 600000 | - |