

# Country-Level Data for Burundi country Outcome

## XM-DAC-41146-BDI\_O\_3

OUTCOME BDI\_O\_3 [XM-DAC-41146-BDI\\_O\\_3](#)

**Enhanced quality of programmes through knowledge, innovation, RBM and evaluation**

### OUTCOME DETAILS

#### SDG alignment



#### Impact areas



Business transformation

#### Organizational outputs

##### Policy Marker

GENDER EQUALITY

##### Humanitarian Scope

No

##### UN System Function

Comprehensive and disaggregated data (discontinued)

Direct support and service delivery

Support functions

#### Outcome Description

Enhanced quality of programmes through knowledge, innovation, RBM and evaluation



## RESOURCES

**\$158.31 K**

Planned Budget

**\$0.00**

Actual Budget

PLANNED BUDGET

## OUTCOME INDICATOR AND RESULTS

PLAN PERIOD : 2019-2023

### OUTCOME BDI\_O\_3

B - Baseline

M - Milestones

T - Target

#### OUTCOME STATEMENT

#### INDICATOR STATEMENT

#### YEAR

#### BMTS

#### REPORTED RESULT

Enhanced quality of programmes through knowledge, innovation, RBM and evaluation

SP\_O\_3A

(Baseline)

-

N/A

SP O\_3.1: Number of initiatives implemented in partnership with the private sector to scale up innovations that address the challenges faced by women and girls (Not for country reporting)

2019 (Milestone)

-

-

2020 (Milestone)

-

-

2021 (Milestone)

-

-

2022 (Milestone)

YES

2023 (Target)

-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3B	(Baseline)	-	N/A
SP O_3.2: Number of UN-Women offices and units that pilot or scale up digital innovations (Not for country reporting)	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3C	(Baseline)	-	N/A
SP O_3.3: Percentage of UN-Women field offices indicating that UN-Women has undertaken activities in the country to support south-south, north-south or triangular cooperation (Derived from QCPR indicator 43d) (Similar to UNICEF)	2019 (Milestone)	-	16%
	2020 (Milestone)	-	0
	2021 (Target)	-	2

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3D	(Baseline)	-	N/A
SP O_3.4: Number of countries that have a UN-Women-led national gender equality profile based on gender data sets available, disaggregated by relevant characteristics	2019 (Milestone)	-	0%
	2020 (Milestone)	-	0
	2021 (Target)	-	0

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3E	(Baseline)	-	N/A
SP O_3.5: Number of participants trained on gender-equality related topics via the Training Centre, disaggregated by sex and type of organization (Not for country reporting)	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Milestone)	-	-
	2022 (Milestone)	1	0
	2023 (Target)	-	0

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3F	(Baseline)	-	N/A
SP O_3.6: Number of thematic communities of practice with systems for capturing, storing and sharing knowledge	2019 (Milestone)	-	0
	2020 (Milestone)	-	0
	2021 (Target)	-	0



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3G	(Baseline)	-	N/A
SP O_3.7: a. Number of citations of UN-Women's global reports (Progress of the World 's Women, World Survey on the Role of Women in Development, SDGs and Gender Report) (Not for country reporting)	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Milestone)	-	-
	2023 (Target)	-	-
<ul style="list-style-type: none"> <li>QCPR Indicator :</li> </ul>			

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3H	(Baseline)	-	N/A
SP O_3.7: b. Number of downloads of UN-Women's knowledge products (Not for country reporting)	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3I	(Baseline)	-	N/A
SP O_3.8: Percentage of Strategic Notes and Annual Reports that meet quality standards in results-based management (Not for country reporting)	2019 (Milestone)	-	100%
	2020 (Milestone)	-	-
	2021 (Target)	-	-


INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3J	(Baseline)	-	N/A
SP O_3.9: Percentage of programme staff trained on results based management (Not for country reporting)	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3K	(Baseline)	-	N/A
SP O_3.10: Percentage of planned evaluations being conducted (Similar to UNICEF and UNFPA) (Not for country reporting)	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3L	(Baseline)	-	N/A
SP O_3.II: Percentage of evaluations rated "good and above" (Similar to UNICEF and UNFPA) (Not for country reporting)	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Target)	-	-

## OUTPUT INDICATOR AND RESULTS

### OUTPUT BDI\_O\_3.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Results-based management principles are observed in plans and programs  Planned Budget: <b>\$1.12 M</b>    Actual Budget and Shortfall: <b>\$671.58 K</b>	BDI_O_3.1A	2018 (Baseline)	30%	N/A
	Percentage of staffs trained on RBM, Gender, Human rights and UN Women procedures	2019 (Milestone)	-	25%
		2020 (Milestone)	60%	90
		2021 (Milestone)	90	35%
		2022 (Milestone)	90%	46
		2023 (Target)	90%	90

Shortfall: \$446.28 K



Expenses:  
**\$459.03 K**




INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
BDI_O_3.1B	2018 (Baseline)	NO	N/A
Existence of a Document on UNW Burundi Best Practices	2019 (Milestone)	-	FALSE
	2020 (Milestone)	YES	FALSE
	2021 (Milestone)	yes	FALSE
	2022 (Milestone)	Yes	FALSE
	2023 (Target)	YES	TRUE



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
BDI_O_3.1C	2019 (Baseline)	20%	N/A
Level of Implementation of the 2019-2023 Strategic Note	2019 (Milestone)	-	17%
	2020 (Milestone)	40%	40
	2021 (Milestone)	70	60
	2022 (Milestone)	70%	69
	2023 (Target)	100%	95

### OUTPUT BDI\_O\_3.2

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN Women actions in Burundi are made visible at national and international levels  Planned Budget: <b>\$176.09 K</b>  	BDI_O_3.2A  Level of implementation OAI Audit Recommendations	2016 (Baseline)	0	N/A
		2019 (Milestone)	-	40
		2020 (Milestone)	100	263
		2021 (Milestone)	120	244
		2022 (Milestone)	120	244
		2023 (Target)	300	971

Actual Budget and Shortfall:  
**\$125.65 K**

Shortfall: \$50.45 K



Expenses:

**\$87.88 K**



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
BDI_O_3.2B	2018 (Baseline)	20%	N/A
Percentage of implementation of the office communication plan	2019 (Milestone)	-	0%
	2020 (Milestone)	40%	43%
	2021 (Milestone)	90	85
	2022 (Milestone)	90%	85
	2023 (Target)	90%	90

**OUTPUT BDI\_O\_3.3**

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN Women Burundi uses traditional and innovative, technological-based monitoring and evaluation approaches to generate evidence based knowledge for improved decision making and accountability	BDI_O_3.3A % of recommendations from monitoring missions adopted by Senior Management for implementation and follow-up	2018 (Baseline)	30%	N/A
		2019 (Milestone)	-	100%
		2020 (Milestone)	30	4
		2021 (Milestone)	36	0
		2022 (Milestone)	35	4
		2023 (Target)	10	15

Planned Budget:  
**\$537.58 K**



Actual Budget and Shortfall:  
**\$173.25 K**

Shortfall: \$364.33 K





Expenses:  
**\$177.86 K**



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
BDI_O_3.3B	2018 (Baseline)	80%	N/A
Status of implementation of the « Evaluation Management Response »	2019 (Milestone)	-	80
	2020 (Milestone)	100%	80%
	2021 (Milestone)	100	80
	2022 (Milestone)	100%	80
	2023 (Target)	100%	100

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
BDI_O_3.3C	2020 (Baseline)	5	N/A
Number of Researches and Studies produced and published	2019 (Milestone)	-	1
	2020 (Milestone)	5	0
	2021 (Milestone)	6	1
	2022 (Milestone)	6	5
	2023 (Target)	5	2

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
BDI_O_3.3D	2019 (Baseline)	65%	N/A
% of recommendations from monitoring missions adopted by Senior Management for implementation and follow-up	2020 (Milestone)	-	80%
	2021 (Milestone)	100	85.70%
	2022 (Milestone)	-	100
	2023 (Target)	90%	90