

# Country-Level Data for Bolivia country Outcome XM-DAC-41146-BOL\_O\_1

OUTCOME BOL\_O\_1 [XM-DAC-41146-BOL\\_O\\_1](#)

**OEE Output 1 Assured accountability in the management of organisational resources (financial and otherwise) to achieve the intended results under the fiduciary obligations**

## OUTCOME DETAILS

### SDG alignment



### Impact areas

#### Organizational outputs

#### Policy Marker

GENDER EQUALITY

### Humanitarian Scope

No

### UN System Function

### Outcome Description

OEE Output 1 Assured accountability in the management of organisational resources (financial and otherwise) to achieve the intended results under the fiduciary obligations

## RESOURCES

**\$469.90 K**

Planned Budget

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES



## OUTCOME INDICATOR AND RESULTS

PLAN PERIOD : **2023-2027**

### OUTCOME BOL\_O\_1

B - Baseline

M - Milestones

T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
OEE Output 1 Assured accountability in the management of organisational resources (financial and otherwise) to achieve the intended results under the fiduciary obligations	SP_O_1A Implementation rate for regular resources (Desk Review)	2021 (Baseline)	87.5	N/A
		2023 (Milestone)	99%	-
		2024 (Milestone)	100%	-
		2025 (Milestone)	100%	-
		2026 (Milestone)	100%	-
		2027 (Target)	100%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1B	2021 (Baseline)	87.70%	N/A
Implementation rate for other resources (Desk Review)	2023 (Milestone)	99%	-
	2024 (Milestone)	100%	-
	2025 (Milestone)	100%	-
	2026 (Milestone)	100%	-
	2027 (Target)	100%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_ID	2021 (Baseline)	70%	N/A
Percentage of risk units meeting Enterprise Risk Management policy and framework requirements (Desk Review)	2023 (Milestone)	75%	-
	2024 (Milestone)	80%	-
	2025 (Milestone)	85%	-
	2026 (Milestone)	91%	-
	2027 (Target)	100%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1E	2021 (Baseline)	80%	N/A
A) Percentage of agreed long outstanding internal audit recommendations B) Percentage of agreed long outstanding external audit recommendations management need to complete action (Desk Review)	2023 (Milestone)	100%	-
	2024 (Milestone)	100%	-
	2025 (Milestone)	100%	-
	2026 (Milestone)	100%	-
	2027 (Target)	100%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1F	2021 (Baseline)	80%	N/A
Percentage of offices compliant with a) Business continuity plans and processes b) Occupational Safety and Health requirements c) UNSMS Security policies (Desk Review)	2023 (Milestone)	82%	-
	2024 (Milestone)	85%	-
	2025 (Milestone)	90%	-
	2026 (Milestone)	95%	-
	2027 (Target)	100%	-

## OUTPUT INDICATOR AND RESULTS

### OUTPUT BOL\_O\_1.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
OEE Output 1 Assured accountability in the management of organisational resources (financial and otherwise) to achieve the intended results under the fiduciary obligations  Planned Budget: <b>\$951.79 K</b>	BOL_O_1.1A  % of GSC minimum standards obtained by UNCT Bolivia.	2017 (Baseline)	0%	N/A
		2023 (Milestone)	100	100
		2024 (Milestone)	-	-
		2025 (Milestone)	-	-
		2026 (Milestone)	-	-
		2027 (Target)	-	-

Actual Budget and Shortfall:  
**\$26.97 K**

Shortfall: \$924.82 K

Expenses:  
**\$14.48 K**

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
BOL_O_1.1B	2017 (Baseline)	1	N/A
Number of gender-responsive results included in the UNDAF results groups joint workplans	2023 (Milestone)	100	100
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Milestone)	-	-
	2027 (Target)	-	-



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
BOL_O_1.1C	2017 (Baseline)	16.65%	N/A
% of total program expenses corresponding to Joint Programs. Joint Programs where Un Women participated.	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Milestone)	-	-
	2027 (Target)	-	-