UN WOMEN

Country-Level Data for Chile country Outcome XM-DAC-41146-CHL_O_4

OUTCOME CHL_O_4   XM-DAC-41146-CHL_O_4

Increased engagement of partners in support of UN-Women's mandate

OUTCOME DETAILS

SDG alignment

Impact areas

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Outcome Description

UN-Women will strengthen the leadership and capacity of teams to achieve and capacity of teams to achieve individual, collective and systemic change. It will promote disability mainstreaming and implement a plan for the prevention of sexual exploitation and abuse and sexual and sexual harassment.

RESOURCES

$846.52 K

Planned Budget

Actual Budget

PLANNED BUDGET	
ACTUAL BUDGET AND SHORTFALL	
EXPENSES	

OUTCOME INDICATOR AND RESULTS

PLAN PERIOD : **2023-2023**

OUTCOME CHL_O_4

B - Baseline   M - Milestones   T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Increased engagement of partners in support of UN-Women's mandate	SP_O_4A Average time to select a candidate/complete a recruitment process (Desk Review)	2023 (Baseline)	12 Weeks	N/A
		2023 (Target)	–	–

OUTPUT INDICATOR AND RESULTS

OUTPUT CHL_O_4.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Improved management of financial and human resources in pursuit of results	CHL_O_4.1A	2017 (Baseline)	70	N/A
	Percentage of donor reports submitted on time	2023 (Target)	100	100

Planned Budget:

$2.55 M

Actual Budget and Shortfall:

$1.29 M

Shortfall: $1.27 M

Expenses:

$892.59 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
CHL_O_4.1B Percentage of staff and personnel which have completed training on anti-fraud and accountability	2017 (Baseline)	70	N/A
	2023 (Target)	100	80

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
CHL_O_4.1C	2017 (Baseline)	70	N/A
Percentage of annual performance management and development reviews completed on time	2023 (Target)	100	100

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
CHL_O_4.1D	2017 (Baseline)	80	N/A
Percentage of staff members completing mandatory trainings	2023 (Target)	100	80

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
CHL_O_4.1E Number of projects presented to different funding sources of the United Nations System and others.	2018 (Baseline)	2	N/A
	2023 (Target)	10	3

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
CHL_O_4.1F Number of financial reports of projects and regular resources used for decision making.	2018 (Baseline)	2	N/A
	2023 (Target)	8	100

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
CHL_O_4.1G	2018 (Baseline)	0	N/A
Number of reports of UNDAF 2019-2022 in which UN Women participates	2023 (Target)	6	2