

Country-Level Data for Egypt country Outcome XM-DAC-41146-EGY_O_3

OUTCOME EGY_O_3 [XM-DAC-41146-EGY_O_3](#)

[Advancing business transformation:] UN-Women strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture.

OUTCOME DETAILS

SDG alignment



Impact areas

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Outcome Description

[Advancing business transformation:] UN-Women strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture.

RESOURCES

\$15.00 K

Planned Budget

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES



OUTCOME INDICATOR AND RESULTS

PLAN PERIOD : **2023-2027**

For this outcome there are no indicators

OUTPUT INDICATOR AND RESULTS

OUTPUT EGY_O_3.1

| OUTCOME STATEMENT | INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|---|------------------|------|-----------------|
| UN Women promotes improved business processes and use of the UN common services. Planned Budget: \$2.95 M | Number of UN Common Services used by UN Women | 2022 (Baseline) | 3 | N/A |
| | | 2023 (Milestone) | - | 12 |
| | | 2024 (Milestone) | - | - |
| | | 2025 (Milestone) | - | - |
| | | 2026 (Milestone) | - | - |
| | | 2027 (Target) | 5 | - |

Actual Budget and Shortfall:
\$3.20 M

Shortfall: \$0.00

Expenses:
\$2.73 M

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| Number of activity work plans for projects aligned with CO SN and AWP results chain developed developed | 2017 (Baseline) | 3 | N/A |
| | 2024 (Milestone) | - | - |
| | 2025 (Milestone) | - | - |
| | 2026 (Milestone) | - | - |
| | 2027 (Target) | - | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| Number of meetings and field visits conducted to monitor project implementation progress | 2017 (Baseline) | 3 | N/A |
| | 2024 (Milestone) | - | - |
| | 2025 (Milestone) | - | - |
| | 2026 (Milestone) | - | - |
| | 2027 (Target) | - | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| Quarterly and annual UNW reporting conducted through RMS | 2017 (Baseline) | Yes | N/A |
| | 2024 (Milestone) | - | - |
| | 2025 (Milestone) | - | - |
| | 2026 (Milestone) | - | - |
| | 2027 (Target) | - | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| Update and follow up on the donor report tracking matrix | 2017 (Baseline) | Yes | N/A |
| | 2024 (Milestone) | - | - |
| | 2025 (Milestone) | - | - |
| | 2026 (Milestone) | - | - |
| | 2027 (Target) | - | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| Internal control framework implemented | 2017 (Baseline) | 1 | N/A |
| | 2024 (Milestone) | - | - |
| | 2025 (Milestone) | - | - |
| | 2026 (Milestone) | - | - |
| | 2027 (Target) | - | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| Operational expenses and running costs are paid in a timely manner | 2017 (Baseline) | yes | N/A |
| | 2024 (Milestone) | - | - |
| | 2025 (Milestone) | - | - |
| | 2026 (Milestone) | - | - |
| | 2027 (Target) | - | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------------------|-----------------|
| Percentage of ECO staff who consider the ICT system as functional | 2017 (Baseline) | to be determined | N/A |
| | 2024 (Milestone) | - | - |
| | 2025 (Milestone) | - | - |
| | 2026 (Milestone) | - | - |
| | 2027 (Target) | - | - |