

Country-Level Data for Kyrgyzstan country Outcome

XM-DAC-41146-KGZ_O_1

[OUTCOME KGZ_O_1](#) [XM-DAC-41146-KGZ_O_1](#)

Assuring an accountable organization through principled performance: UN-Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations

OUTCOME DETAILS

SDG alignment



Impact areas

 Principled performance

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Integrated Normative Support (in the context of operational activities)

Outcome Description

Assuring an accountable organization through principled performance: UN-Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations

RESOURCES

\$432.98 K

Planned Budget

\$0.00

Actual Budget

PLANNED BUDGET



OUTCOME INDICATOR AND RESULTS

PLAN PERIOD : 2023-2027

OUTCOME KGZ_O_1

B - Baseline

M - Milestones

T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Assuring an accountable organization through principled performance: UN-Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations	SP_O_1A Implementation rate for regular resources (Desk Review)	2022 (Baseline)	100	N/A
		2023 (Milestone)	100	-
		2024 (Milestone)	100	-
		2025 (Milestone)	100	-
		2026 (Milestone)	100	-
		2027 (Target)	100	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1B	2022 (Baseline)	87	N/A
Implementation rate for other resources (Desk Review)	2023 (Milestone)	90	-
	2024 (Milestone)	93	-
	2025 (Milestone)	95	-
	2026 (Milestone)	95	-
	2027 (Target)	95	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_ID	2022 (Baseline)	100	N/A
Percentage of risk units meeting Enterprise Risk Management policy and framework requirements (Desk Review)	2023 (Milestone)	100	-
	2024 (Milestone)	100	-
	2025 (Milestone)	100	-
	2026 (Milestone)	100	-
	2027 (Target)	100	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1E	2022 (Baseline)	0	N/A
A) Percentage of agreed long outstanding internal audit recommendations B)	2023 (Milestone)	0	-
Percentage of agreed long outstanding external audit recommendations	2024 (Milestone)	0	-
management need to complete action (Desk Review)	2025 (Milestone)	0	-
	2026 (Milestone)	0	-
	2027 (Target)	0	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1F	2022 (Baseline)	93	N/A
Percentage of offices compliant with a) Business continuity plans and processes b)	2023 (Milestone)	93	-
Occupational Safety and Health requirements c) UNSMS Security policies	2024 (Milestone)	93	-
(Desk Review)	2025 (Milestone)	95	-
	2026 (Milestone)	95	-
	2027 (Target)	100	-

OUTPUT INDICATOR AND RESULTS

OUTPUT KGZ_O_1.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN Women effectively manages its financial resources through quality planning, effective monitoring and timely reporting Planned Budget: \$1.04 M	KGZ_O_1.1B Percentage of activities in UNCT SWAP Gender Scorecard Action Plan implemented	2017 (Baseline)	0	N/A
		2023 (Milestone)	Yes	Yes
		2024 (Milestone)	Yes	-
		2025 (Milestone)	Yes	-
		2026 (Milestone)	Yes	-
		2027 (Target)	Yes	-

Actual Budget and Shortfall:
\$397.32 K

Shortfall: \$639.79 K

Expenses:
\$380.43 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
KGZ_O_1.1C	2017 (Baseline)	50	N/A
Percentage share of total programme expenditure from joint programmes	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Milestone)	-	-
	2027 (Target)	-	-

OUTPUT KGZ_O_1.2

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN Women country office fosters culture of accountability, responsibility and adherence to corporate compliance requirements	KGZ_O_1.2A Country office Risk register is updated and submitted on time.	2022 (Baseline)	Yes	N/A
		2023 (Milestone)	Yes	yes
		2024 (Milestone)	Yes	-
		2025 (Milestone)	Yes	-
		2026 (Milestone)	Yes	-
		2027 (Target)	Yes	-

Planned Budget:

\$211.88 K



Actual Budget and Shortfall:

\$0.00

Shortfall: \$211.88 K



Expenses:

\$0.00
