



Country-Level Data for Mali country Outcome XM-DAC-41146-MLI_O_1

OUTCOME MLI_O_1

XM-DAC-41146-MLI_O_1

Improved coordination, coherence and accountability of the United Nations System in respect of engagements to gender equality and empowerment of women

OUTCOME DETAILS

SDG alignment







Impact areas

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Outcome Description

Improved coordination, coherence and accountability of the United Nations System in respect of engagements to gender equality and empowerment of women

\$873.99 K

Planned Budget

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES



M - Milestones

B - Baseline

PLAN PERIOD: 2020-2024

T - Target

OUTCOME INDICATOR AND RESULTS

OUTCOME MLI_O_1

| OUTCOME STATEMENT | INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|---|------------------|-------|-----------------|
| Improved coordination, coherence and accountability of the United Nations System in respect of engagements to gender equality and empowerment of women SP O_1.1: Percentage of ratings of reporting entities that meet or exceed UN-SWAP minimum standards (Derived from QCPR indicator 42b)(Not for country reporting) | SP O_1.1: Percentage of ratings of reporting | 2021 (Baseline) | 99.33 | N/A |
| | entities that meet or exceed UN-SWAP minimum standards (Derived from QCPR | 2020 (Milestone) | - | - |
| | | 2021 (Milestone) | - | - |
| | 2022 (Milestone) | 100 | - | |
| | 2023 (Milestone) | 100 | | |
| | | 2024 (Target) | 100 | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|-------|-----------------|
| SP O_1.2: Fraction of reporting UN entities that track and report on allocations and expenditures using gender markers (Derived from QCPR indicator 42e)(Not for country reporting) | 2021 (Baseline) | 81.09 | N/A |
| | 2020 (Milestone) | - | - |
| | 2021 (Milestone) | - | - |
| | 2022 (Milestone) | 85 | - |
| | 2023 (Milestone) | 85 | |
| | 2024 (Target) | 85 | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| SP O_1.3: Percentage of UNDAFs (now UNSDCFs) that feature gender results at the outcome level (QCPR indicator 42g) (Not for country reporting) | (Baseline) | - | N/A |
| | 2020 (Milestone) | - | - |
| | 2021 (Milestone) | - | - |
| | 2024 (Target) | - | - |
| | | | |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| SP O_1.4: Percentage share of total programme expenditure from joint programmes (Derived from QCPR indicator 15g)(Not for country reporting) | 2021 (Baseline) | 100 | N/A |
| | 2020 (Milestone) | - | - |
| | 2021 (Milestone) | - | - |
| | 2022 (Milestone) | 100 | - |
| | 2023 (Milestone) | 100 | |
| | 2024 (Target) | 100 | - |

| SP O_1.5: [discontinued] Number of qualified female candidate profiles provided to the Executive Office of the Secretary General by UN-Women for senior level appointments (Not for country reporting) | 2020 (Baseline) | A) 10% / B) 30% N/A |
|--|------------------|---------------------|
| | 2020 (Milestone) | |
| | 2021 (Milestone) | |
| | 2022 (Milestone) | A) 15% / B) 15% - |
| | 2023 (Milestone) | A) 14% / B) 15% |
| | 2024 (Target) | A) 12% / B) 15% – |

YEAR

BMTS REPORTED RESULT

INDICATOR STATEMENT

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| SP O_1.6: Number of UN entities receiving gender parity advice and/or technical assistance by UN-Women (Not for country reporting) | 2021 (Baseline) | 92 | N/A |
| | 2020 (Milestone) | - | - |
| | 2021 (Milestone) | - | - |
| | 2022 (Milestone) | 100 | - |
| | 2023 (Milestone) | 100 | |
| | 2024 (Target) | 100 | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| Percentage of country offices applying environmental and social standards in UN-Women programmes in line with United Nations standards (QCPR 2.3.4) (Desk Review) | 2021 (Baseline) | 1 | N/A |
| | 2022 (Milestone) | 1 | - |
| | 2023 (Milestone) | 1 | - |
| | 2024 (Target) | 1 | - |
| | | | |

| | INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|---|------------------|------|-----------------|
| | Percentage of UN-SWAP minimum | 2021 (Baseline) | 0 | N/A |
| | standards met or exceeded (QCPR 1.4.13) (Desk Review) | 2022 (Milestone) | 88 | - |
| | | 2023 (Milestone) | 88 | - |
| | | 2024 (Target) | 88 | - |

OUTPUT INDICATOR AND RESULTS

OUTPUT MLI_O_1.3

| OUTCOME STATEMENT | INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|-----------------|------|-----------------|
| Ensuring a responsible organisation thro principled performance | ugh Percentage availability of enterprise ICT | 2021 (Baseline) | 90 | N/A |
| systems | 2023 (Milestone) | 100 | 95 | |
| Planned Budget: \$1.45 M | | 2024 (Target) | 100 | - |

Actual Budget and Shortfall:

\$0.00

Shortfall: \$1.45 M

Expenses:

\$0.00

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| Procurement request execution rate and turnaround time Response rate to procurement requests | 2021 (Baseline) | 72 | N/A |
| | 2023 (Milestone) | 48 | 48 |
| p | 2024 (Target) | 48 | - |
| | | | |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| Proportion of reduction of greenhouse gas emissions | 2021 (Baseline) | Yes | N/A |
| | 2023 (Milestone) | Yes | TRUE |
| | 2024 (Target) | Yes | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| Procurement practitioners (including OMs) at country & regional offices with relevant procurement certification | 2021 (Baseline) | 2 | N/A |
| | 2023 (Milestone) | 2 | 3 |
| | 2024 (Target) | 2 | - |

OUTPUT MLI_O_1.4

OUTCOME STATEMENT

provide economies of scale, greater security and better working conditions

Planned Budget:

\$759.61 K

Actual Budget and Shortfall:

\$0.00

Shortfall: \$759.61 K

Expenses: **\$0.00**

INDICATOR STATEMENT

Implementation rate of common service lines in: i. Common procurement services ii.

Common Financial Services iii. Common Information, Communication and Technology (ICT) services iv. Common logistics services v. Common human resources services vi.

Common facility services, including common areas (Derived from Indicator QCPR 76c) (Similar to UNICEF and UNFPA)

YEAR

BMTS REPORTED RESULT

| 2019 (Baseline) | 50 N/A | |
|------------------|--------|--|
| 2023 (Milestone) | 70 75 | |
| 2024 (Target) | 80 - | |

OUTPUT MLI_O_1.5

| OUTCOME STATEMENT | INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|---|------------------|------|-----------------|
| quality assurance, accountability arrangements and reporting | Number of projects financially closed beyond | 2019 (Baseline) | 45 | N/A |
| arrangements and reporting | a period of 12 months after operational closure | 2023 (Milestone) | 100 | 0 |
| Planned Budget: \$40.00 K | | 2024 (Target) | 100 | - |

Actual Budget and Shortfall:

\$0.00

Shortfall: \$40.00 K

Expenses:

\$0.00

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| percentage of outstanding advances aged>6 months | 2019 (Baseline) | 20 | N/A |
| | 2023 (Milestone) | 0 | 40 |
| | 2024 (Target) | 0 | - |