

Country-Level Data for Mozambique country

Outcome XM-DAC-41146-MOZ_O_3

[OUTCOME MOZ_O_3](#) [XM-DAC-41146-MOZ_O_3](#)


Assuring an accountable organization through principled performance

OUTCOME DETAILS

SDG alignment



Impact areas

 Principled performance

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Support functions

Outcome Description

Assuring an accountable organization through principled performance: UN Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations.

RESOURCES

\$17.30 K

Planned Budget

\$0.00

Actual Budget

PLANNED BUDGET



OUTCOME INDICATOR AND RESULTS

PLAN PERIOD : 2023-2026

OUTCOME MOZ_O_3

B - Baseline

M - Milestones

T - Target

OUTCOME STATEMENT

INDICATOR STATEMENT

YEAR

BMTS

REPORTED RESULT

Assuring an accountable organization through principled performance

Implementation rate for regular resources (Desk Review)

2021 (Baseline)

100%

N/A

2023 (Milestone)

-

-

2024 (Milestone)

-

-

2025 (Milestone)

-

-

2026 (Target)

100%

-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Implementation rate for other resources (Desk Review)	2021 (Baseline)	90%	N/A
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	100%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of risk units meeting Enterprise Risk Management policy and framework requirements (Desk Review)	2021 (Baseline)	90%	N/A
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	100%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
A) Percentage of agreed long outstanding internal audit recommendations B) Percentage of agreed long outstanding external audit recommendations management need to complete action (Desk Review)	2021 (Baseline)	A) 10% B 0%	N/A
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	A) 0% B) 0%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of offices compliant with a) Business continuity plans and processes b) Occupational Safety and Health requirements c) UNSMS Security policies (Desk Review)	2021 (Baseline)	98%	N/A
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Milestone)	100%	-
	2026 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of country offices applying environmental and social standards in UN-Women programmes in line with United Nations standards (QCPR 2.3.4) (Desk Review)	2021 (Baseline)	0	N/A
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Milestone)	87	-
	2026 (Target)	-	-

OUTPUT INDICATOR AND RESULTS

OUTPUT MOZ_O_3.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations.	Percentage of Strategic Note outputs on target	2017 (Baseline)	80%	N/A
		2023 (Milestone)	-	83%
		2024 (Milestone)	-	-
		2025 (Milestone)	-	-
		2026 (Target)	A) 100% Regular Resources B). 100% Other Resources	-
Planned Budget: \$3.74 M				

Actual Budget and Shortfall:

\$3.79 M

Shortfall: \$0.00

Expenses:

\$802.80 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of agreed long outstanding internal and external audit recommendations that management has resolved (SP. O 1.5a)	2021 (Baseline)	90%	N/A
	2023 (Milestone)	-	100%
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	100%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
% of staff that perceive UN-Women to empower, engage and nurture their workforce in order to strengthen inclusive culture	2021 (Baseline)	70%	N/A
	2023 (Milestone)	-	90%
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	100%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of the Business Continuity Plan compliance (BCCMA and SSCS)	2021 (Baseline)	90%	N/A
	2023 (Milestone)	98%	100%
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	-	-