

Country-Level Data for Mozambique country

Outcome XM-DAC-41146-MOZ_O_4

OUTCOME MOZ_O_4 [XM-DAC-41146-MOZ_O_4](#)

Advancing partnerships & resourcing; Effectively influencing for impact & scale

OUTCOME DETAILS

SDG alignment



Impact areas

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Outcome Description

Advancing partnerships & resourcing; Effectively influencing for impact & scale : UN Women effectively leverages and expands its partnerships, communications and advocacy capabilities to increase support for and financing of the gender equality agenda, while securing sustainable resourcing for the delivery of its own mandate.

RESOURCES

\$108.18 K

Planned Budget

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES



OUTCOME INDICATOR AND RESULTS

PLAN PERIOD : 2023-2026

OUTCOME MOZ_O_4

B - Baseline

M - Milestones

T - Target

OUTCOME STATEMENT

INDICATOR STATEMENT

YEAR

BMTS

REPORTED RESULT

Advancing partnerships & resourcing;
Effectively influencing for impact & scale

Funding received from (a) public partners
(b) private sector (QCPR 4.3.5) (Desk
Review)

2021 (Baseline)

A) \$14,581,542 B.) \$0.00

N/A

2023 (Milestone)

-

-

2024 (Milestone)

-

-

2025 (Milestone)

-

-

2026 (Target)

A) \$50,000,000 B.) 800,000

-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Contributions received through pooled and thematic funding mechanisms (Desk Review)	2021 (Baseline)	\$9.2 million	N/A
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	\$15 million	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of UN-Women’s field offices and relevant HQ Units that implemented dedicated initiatives to engage with non-traditional partners (CO, RO, HQ)	(Baseline)	-	N/A
	2023 (Milestone)	-	1
	2024 (Milestone)	-	
	2025 (Milestone)	-	-
	2026 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of partnerships to support UN-Women's mission including (1) resourcing for Gender Equality (financial or non-financial), (2) Convening, (3) Responsible Business Practices, (4) Influencing and/or Knowledge sharing. (Desk Review)	2021 (Baseline)	17	N/A
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	30	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Rating of UN-Women Youth2030 performance on meaningful youth engagement, as set out in the Youth2030 Scorecard:(i) Policies and processes for meaningful youth engagement(ii) Diversity of youth (groups) engaged (iii) Meaningful youth engagement in the year in: (a) design, development, monitoring and evaluation of Strategic Plans ; (b) support to Governments/ inter-governmental processes; (c) UN-led programmes, projects and campaigns(QCPR 1.4.25) (CO, RO, HQ)	2021 (Baseline)	0	N/A
	2023 (Milestone)	-	Yes
	2024 (Milestone)	-	-
	2025 (Milestone)	1million	-
	2026 (Target)	-	-

OUTPUT INDICATOR AND RESULTS

OUTPUT MOZ_O_4.2

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN Women effectively leverages and expands its partnerships, communications and advocacy capabilities to increase support for and financing of the gender equality agenda, while securing sustainable resourcing for the delivery of its own mandate.	Amount of non-core resources raised	2017 (Baseline)	4,827,823.00	N/A
		2023 (Milestone)	-	\$7m
		2024 (Milestone)	-	-
		2025 (Milestone)	-	-
		2026 (Target)	A) Public: \$50,000,00 B) Private: 2,000,000.00	-
		Planned Budget:		
\$279.69 K				

Actual Budget and Shortfall:

\$18.04 K

Shortfall: \$261.65 K

Expenses:

\$13.75 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
N° of partnerships established with stakeholders	2016 (Baseline)	2	N/A
	2023 (Milestone)	-	90,000
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	\$15m	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of partners trained on administrative, finance management and result-based management	2021 (Baseline)	17	N/A
	2023 (Milestone)	-	7
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	30	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of visitors and followers on all UN Women Mozambique social media channels (aligned with SP 0 2.5)	2021 (Baseline)	5283	N/A
	2023 (Milestone)	-	27481
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	65000	-