

Country-Level Data for Mozambique country

Outcome XM-DAC-41146-MOZ_O_5

OUTCOME MOZ_O_5 [XM-DAC-41146-MOZ_O_5](#)

Effective normative, programmatic and coordination products, services and processes

OUTCOME DETAILS

SDG alignment



Impact areas

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Outcome Description

Effective normative, programmatic and coordination products, services and processes: UN -Women efficiently and effectively discharges of all business processes that advance integrated delivery of its mandate at HQ, Regional and Country levels, including through shared services

RESOURCES

\$6.50 K

Planned Budget

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES



OUTCOME INDICATOR AND RESULTS

PLAN PERIOD : 2023-2026

OUTCOME MOZ_O_5

B - Baseline

M - Milestones

T - Target

OUTCOME STATEMENT

INDICATOR STATEMENT

YEAR

BMTS

REPORTED RESULT

Effective normative, programmatic and coordination products, services and processes

Percentage of non-core funding that is directly applied towards the Strategic Note (Desk Review)

(Baseline)

- N/A

2023 (Milestone)

- -

2024 (Milestone)

- -

2025 (Milestone)

- -

2026 (Target)

- -

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of evaluations rated "good and above" (Desk Review)	2021 (Baseline)	66%	N/A
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	90%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage all country office, regional office and HQ units' using signature interventions for programming (Desk Review)	(Baseline)	-	N/A
	2023 (Milestone)	-	
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Average reaction time for first request in service tracker (any process/area) (Desk Review)	2021 (Baseline)	3 days	N/A
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	1.5 days	-

OUTPUT INDICATOR AND RESULTS

OUTPUT MOZ_O_5.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN-Women efficiently and effectively discharges of all business processes that advance integrated delivery of its mandate at HQ, Regional and Country levels, including through shared services Planned Budget: \$118.50 K	Percentage of evaluations reports rated "good and above" (SP 0 5.2)	2021 (Baseline)	66%	N/A
		2023 (Milestone)	-	N/A
		2024 (Milestone)	-	-
		2025 (Milestone)	-	-
		2026 (Target)	90%	-

Actual Budget and Shortfall:
\$0.00

Shortfall: \$118.50 K



Expenses:
\$0.00

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of Donors reports timely submitted	2021 (Baseline)	59%	N/A
	2023 (Milestone)	-	94%
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	100%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage ongoing projects on track / delivery rate	2021 (Baseline)	91%	N/A
	2023 (Milestone)	-	62%
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	100%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
% of financial resources invested in evaluation as a percentage of programmatic expenditure	2021 (Baseline)	3%	N/A
	2023 (Milestone)	-	1%
	2024 (Milestone)	3%	-
	2025 (Milestone)	-	-
	2026 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SEA focal point has been appointed and X # of sensitization/information/training sessions have been completed.	2021 (Baseline)	2	N/A
	2023 (Milestone)	8	Yes
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	-	-