

Country-Level Data for Pakistan country Outcome

XM-DAC-41146-PAK_O_1

OUTCOME PAK_O_1 [XM-DAC-41146-PAK_O_1](#)

Assuring an accountable organization through principled performance: UN-Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations

OUTCOME DETAILS

SDG alignment



Impact areas



Principled performance

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Support functions

Outcome Description

Assuring an accountable organization through principled performance: UN-Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations

RESOURCES

\$345.00 K

Planned Budget

\$0.00

Actual Budget

PLANNED BUDGET



OUTCOME INDICATOR AND RESULTS

PLAN PERIOD : **2023-2027**

OUTCOME PAK_O_1

B - Baseline

M - Milestones

T - Target

| OUTCOME STATEMENT | INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|---|------------------|------|-----------------|
| Assuring an accountable organization through principled performance: UN-Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations | Implementation rate for regular resources (Desk Review) | 2022 (Baseline) | 96 | N/A |
| | | 2023 (Milestone) | 96 | - |
| | | 2024 (Milestone) | 96 | - |
| | | 2025 (Milestone) | 96 | - |
| | | 2026 (Milestone) | 96 | - |
| | | 2027 (Target) | 96 | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| Implementation rate for other resources (Desk Review) | 2022 (Baseline) | 89 | N/A |
| | 2023 (Milestone) | 90 | - |
| | 2024 (Milestone) | 90 | - |
| | 2025 (Milestone) | 90 | - |
| | 2026 (Milestone) | 90 | - |
| | 2027 (Target) | 90 | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| Percentage of risk units meeting Enterprise Risk Management policy and framework requirements (Desk Review) | 2022 (Baseline) | 100 | N/A |
| | 2023 (Milestone) | 100 | - |
| | 2024 (Milestone) | 100 | - |
| | 2025 (Milestone) | 100 | - |
| | 2026 (Milestone) | 100 | - |
| | 2027 (Target) | 100 | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|------------------|---------------|-----------------|
| A) Percentage of agreed long outstanding internal audit recommendations B) Percentage of agreed long outstanding external audit recommendations management need to complete action (Desk Review) | 2022 (Baseline) | A) 0% / B) 0% | N/A |
| | 2023 (Milestone) | A) 0% / B) 0% | - |
| | 2024 (Milestone) | A) 0% / B) 0% | - |
| | 2025 (Milestone) | A) 0% / B) 0% | - |
| | 2026 (Milestone) | A) 0% / B) 0% | - |
| | 2027 (Target) | A) 0% / B) 0% | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| Percentage of offices compliant with a) Business continuity plans and processes b) Occupational Safety and Health requirements c) UNSMS Security policies (Desk Review) | 2022 (Baseline) | 98.3 | N/A |
| | 2023 (Milestone) | 100 | - |
| | 2024 (Milestone) | 100 | - |
| | 2025 (Milestone) | 100 | - |
| | 2026 (Milestone) | 100 | - |
| | 2027 (Target) | 100 | - |

OUTPUT INDICATOR AND RESULTS

OUTPUT PAK_O_1.1

| OUTCOME STATEMENT | INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|--|------------------|------|-----------------|
| PCO manages its financial and other resources with integrity, to achieve results, and in line with its programmatic ambitions and fiduciary obligations. Planned Budget: \$810.90 K | Percentage reduction in non-compliance (if any) with PPG through monthly spot checks identifying gaps in the application | 2022 (Baseline) | 0 | N/A |
| | | 2023 (Milestone) | 5 | 1 |
| | | 2024 (Milestone) | 5 | - |
| | | 2025 (Milestone) | 5 | - |
| | | 2026 (Milestone) | 5 | - |
| | | 2027 (Target) | 5 | - |

Actual Budget and Shortfall:
\$105.90 K

Shortfall: \$705.00 K



Expenses:
\$83.29 K



| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| Percentage of audit recommendations resolved and/or implemented in stipulated timeframes | 2022 (Baseline) | 100 | N/A |
| | 2023 (Milestone) | 100 | 100 |
| | 2024 (Milestone) | 100 | - |
| | 2025 (Milestone) | 100 | - |
| | 2026 (Milestone) | 100 | - |
| | 2027 (Target) | 100 | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| PCO SN Indicator 1.1A: # of gender based outcomes/results that UN Women is contributing to in the UNDAF/PSDF (Pakistan Sustainable Development Framework, OPIII 2018-2022) that lead to GE & WE | 2017 (Baseline) | 4 | N/A |
| | 2023 (Milestone) | Yes | TRUE |
| | 2024 (Milestone) | Yes | - |
| | 2025 (Milestone) | Yes | - |
| | 2026 (Milestone) | Yes | - |
| | 2027 (Target) | Yes | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| PCO SN Indicator 1.1B: # of joint programmes with other UN agencies that promote GEWE | 2018 (Baseline) | 3 | N/A |
| | 2023 (Milestone) | 1 | 1 |
| | 2024 (Milestone) | 2 | - |
| | 2025 (Milestone) | 1 | - |
| | 2026 (Milestone) | 2 | - |
| | 2027 (Target) | 2 | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| PCO SN Indicator 1.1C: % allocation of resources in joint programmes with UN Women for women empowerment initiatives | 2017 (Baseline) | 20 | N/A |
| | 2024 (Milestone) | - | - |
| | 2025 (Milestone) | - | - |
| | 2026 (Milestone) | - | - |
| | 2027 (Target) | - | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| PCO SN Indicator 1.1D: # of performance indicators of the UN SWAP on GE (framework 2.0, 2018) rated as 'Meets Requirements' or above | 2018 (Baseline) | 0 | N/A |
| | 2024 (Milestone) | - | - |
| | 2025 (Milestone) | - | - |
| | 2026 (Milestone) | - | - |
| | 2027 (Target) | - | - |