

# Country-Level Data for Occupied Palestinian Territory

## country Outcome XM-DAC-41146-PAL\_O\_3

OUTCOME PAL\_O\_3 [XM-DAC-41146-PAL\\_O\\_3](#)

**Area 3. Business transformation: aimed at promoting the transformation of the organization and its business model to generate impact at scale, rooted in a culture of continuous improvement.**

### OUTCOME DETAILS

#### SDG alignment

#### Impact areas

#### Organizational outputs

#### Policy Marker

GENDER EQUALITY

#### Humanitarian Scope

No

#### UN System Function

#### Outcome Description

Area 3. Business transformation: aimed at promoting the transformation of the organization and its business model to generate impact at scale, rooted in a culture of continuous improvement.

## RESOURCES

**\$638.49 K**

Planned Budget

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES



## OUTCOME INDICATOR AND RESULTS

PLAN PERIOD : **2023-2025**

OUTCOME PAL\_O\_3

B - Baseline

M - Milestones

T - Target

OUTCOME STATEMENT

INDICATOR STATEMENT

YEAR

BMTS

REPORTED RESULT

Area 3. Business transformation: aimed at promoting the transformation of the organization and its business model to generate impact at scale, rooted in a culture of continuous improvement.

Percentage UN Women presences exceeding minimum criteria of Presence Governance Framework (Desk Review)

2021 (Baseline)

Yes

N/A

2023 (Milestone)

Yes

-

2024 (Milestone)

Yes

-

2025 (Target)

Yes

-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of regions and HQ divisions that meet corporate minimum requirements in line with country office growth (Desk Review)	2021 (Baseline)	Yes	N/A
	2023 (Milestone)	Yes	-
	2024 (Milestone)	Yes	-
	2025 (Target)	Yes	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of UN Women Offices in United Nations common premises (QCPR 3.5.10) (Desk Review)	2021 (Baseline)	Yes	N/A
	2023 (Milestone)	Yes	-
	2024 (Milestone)	Yes	-
	2025 (Target)	Yes	-

## OUTPUT INDICATOR AND RESULTS

### OUTPUT PAL\_O\_3.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Output 3.1. Business Processes are improved as part of UN-Women continuous business transformation.  Planned Budget: <b>\$2.29 M</b>	Percentage of total core and non-core delivery rates	2017 (Baseline)	95	N/A
		2023 (Milestone)	Yes	TRUE
		2024 (Milestone)	Yes	-
		2025 (Target)	Yes	-



Actual Budget and Shortfall:

**\$1.43 M**

Shortfall: \$855.04 K



Expenses:

**\$1.35 M**



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of donor reports submitted on time meeting quality standards	2017 (Baseline)	100	N/A
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of Standard Operating procedures (SoPs) put in place for main operational and programmatic processes	2017 (Baseline)	7 in draft form	N/A
	2024 (Milestone)	-	-
	2025 (Target)	-	-

**OUTPUT PAL\_O\_3.2**

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Output 3.2. A knowledge management strategy is designed and implemented to increase UN Women positioning as knowledge hub on GEWE in Palestine.  Planned Budget: <b>\$59.18 K</b>	A knowledge management strategy is designed and implemented.	2021 (Baseline)	No	N/A
		2023 (Milestone)	Yes	TRUE
		2024 (Milestone)	Yes	-
		2025 (Target)	Yes	-



Actual Budget and Shortfall:  
**\$0.00**

Shortfall: \$59.18 K



Expenses:  
**\$0.00**

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of research and/or practicebased initiatives undertaken to advance data, evidence and knowledge. (SP 0.3.a.)	2021 (Baseline)	0	N/A
	2023 (Milestone)	3	2
	2024 (Milestone)	3	-
	2025 (Target)	3	-



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of communities of practices on GEWE led or promoted by UN Women	2021 (Baseline)	1	N/A
	2023 (Milestone)	1	1
	2024 (Milestone)	2	-
	2025 (Target)	2	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of platforms/web-based databases for dissemination of multilevel disaggregated gender statistics, sex-disaggregated data and knowledge on GEWE developed (SP 0.6.d.)	2021 (Baseline)	1	N/A
	2023 (Milestone)	1	1
	2024 (Milestone)	1	-
	2025 (Target)	1	-