

# Country-Level Data for Papua New Guinea country

## Outcome XM-DAC-41146-PNG\_O\_3

[OUTCOME PNG\\_O\\_3](#) [XM-DAC-41146-PNG\\_O\\_3](#)

**Enhanced quality of programmes, through knowledge innovation, RBM and evaluation**

### OUTCOME DETAILS

#### SDG alignment



#### Impact areas

#### Organizational outputs

#### Policy Marker

GENDER EQUALITY

#### Humanitarian Scope

No

#### UN System Function

#### Outcome Description

Enhanced quality of programmes, through knowledge innovation, RBM and evaluation

RESOURCES

\$106.82 K

Planned Budget

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES



OUTCOME INDICATOR AND RESULTS

PLAN PERIOD : **2023-2023**

For this outcome there are no indicators

## OUTPUT INDICATOR AND RESULTS

### OUTPUT PNG\_O\_3.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
A culture of Results Based Management, quality reporting and knowledge management is strengthened	Indicator 3.1a: Percentage of indicators in the DRF and OEEF with baselines and targets	2017 (Baseline)	0	N/A
		2023 (Target)	90	60

Planned Budget:

**\$2.53 M**



Actual Budget and Shortfall:

**\$206.15 K**

Shortfall: \$2.32 M



Expenses:

**\$127.88 K**



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Indicator 3.1b Percentage of programme staff able to apply RBM in regular reporting	2017 (Baseline)	0	N/A
	2023 (Target)	90	95

INDICATOR STATEMENT

YEAR

BMTS

REPORTED RESULT

Number of programme assessments and evaluations effectively supported.

2021 (Baseline)

0

N/A

2023 (Target)

5

3

OUTPUT PNG\_O\_3.2

OUTCOME STATEMENT

INDICATOR STATEMENT

YEAR

BMTS

REPORTED RESULT

UN Women PNG contributes to draw down on sub-regional, regional and global knowledge

Indicator 3.2a: Percentage of staff reporting regular interaction (bi-directional) with regional, global colleagues, experts through virtual for a

2010 (Baseline)

50

N/A

2023 (Target)

1

1

Planned Budget:

**\$175.52 K**



Actual Budget and Shortfall:

**\$24.77 K**

Shortfall: \$150.76 K



Expenses:

**\$0.00**

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INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of Community of Practice groups in which PNG staff participate	2020 (Baseline)	6	N/A

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