Country-Level Data for Kenya country Outcome XM-DAC-41146-RD_O_7

OUTCOME RD_O_7   XM-DAC-41146-RD_O_7

0utput 3.1. UN-Women strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture

OUTCOME DETAILS

SDG alignment

Outcome Description

Includes M&R Output 3.2: UN Women practices results-based management

Impact areas

Business transformation

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Direct support and service delivery

Support functions

RESOURCES

$237.91 K
Planned Budget

$0.00
Actual Budget

PLANNED BUDGET

OUTCOME INDICATOR AND RESULTS

PLAN PERIOD : **2023-2026**

OUTCOME RD_O_7

| | | B - Baseline | M - Milestones | T - Target |

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
0utput 3.1. UN-Women strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture	Number of leadership and culture initiatives at corporate level that advance and promote inclusive and transformative leadership approaches and models (Desk Review)	2021 (Baseline)	100	N/A
		2023 (Milestone)	100	–
		2024 (Milestone)	100	–
		2025 (Milestone)	–	–
		2026 (Target)	100	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of Business Process improvement and innovation initiatives (major policy revisions are included), as part of UN Women continuous business transformation (Desk Review)	2022 (Baseline)	1	N/A
	2023 (Milestone)	–	–
	2024 (Milestone)	2	–
	2025 (Milestone)	–	–
	2026 (Target)	3	–

OUTPUT INDICATOR AND RESULTS

OUTPUT RD_O_7.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Output 3.1Enhance & utilize available business models to assure ethical leadership & continuous improvement in KCO	Indicator 3.1.2: Percentage of senior management team and team leads that participate in leadership programmes	2022 (Baseline)	50	N/A
		2023 (Milestone)	–	100
		2024 (Milestone)	70	–
		2025 (Milestone)	–	–
		2026 (Target)	100	–

Planned Budget:
$135.00 K

Actual Budget and Shortfall:
$0.00

Shortfall: $135.00 K

Expenses:
$0.00

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Indicator 3.1.3: Number of knowledge exchange initiatives (cross-regional, South-South, internal regions within the country) which promote innovative ways of working / promising practices	2022 (Baseline)	2	N/A
	2023 (Milestone)	3	3
	2024 (Milestone)	4	–
	2025 (Milestone)	5	–
	2026 (Target)	6	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
4.1: (GLOBAL SP indicator O 3.3) Percentage of rolled leadership and culture initiatives at corporate level that advance and promote inclusive and transformative leadership approaches and models implemented at CO level	2021 (Baseline)	100	N/A
	2023 (Milestone)	–	80
	2024 (Milestone)	100	–
	2025 (Milestone)	–	–
	2026 (Target)	100	–

OUTPUT RD_O_7.2

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Output 3.2: UN Women practices results-based management	4.5: (KCO indicator) Percentage of programme staff trained on results-based management and corporate planning, project management including monitoring tools (ERPs and other online and offline tools) annually	2022 (Baseline)	100	N/A
		2023 (Milestone)	100	100
		2024 (Milestone)	100	–
		2025 (Milestone)	100	–
		2026 (Target)	100	–

Planned Budget:

$379.79 K

Actual Budget and Shortfall:

$0.00

Shortfall: $379.79 K

Expenses:

$0.00

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
4.4: (Aligned to GLOBAL SP indicator O 3.6) Number of Business Process improvement and innovation initiatives (major policy revisions are included), as part of UN-Women's continuous business transformation	2022 (Baseline)	2	N/A
	2023 (Milestone)	2	2
	2024 (Milestone)	–	–
	2025 (Milestone)	–	–
	2026 (Target)	2	–