

Country-Level Data for Kenya country Outcome XM-DAC-41146-RD_O_9

Data as of: 17 July 2024

OUTCOME RD_O_9

XM-DAC-41146-RD_O_9

Output 5.1. Effective normative, programmatic and coordination products, services and processes

OUTCOME DETAILS

SDG alignment





Impact areas



Products, services and processes

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Direct support and service delivery

Support functions

Outcome Description

Includes M&R Output 5.2: A clear evidence base generated from high-quality evaluations of SN implementation for learning, decision-making and accountability.

RESOURCES

\$886.91 K

\$0.00

PLANNED BUDGET

Planned Budget

Actual Budget

OUTCOME INDICATOR AND RESULTS

PLAN PERIOD: 2023-2026

M - Milestones

B - Baseline

T - Target

OUTCOME RD_O_9

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Output 5.1. Effective normative, programmatic and coordination products, services and processes	Percentage of non-core funding that is directly applied towards the Strategic Note (Desk Review)	2022 (Baseline)	17	N/A
		2023 (Milestone)	-	-
		2024 (Milestone)	20	-
		2025 (Milestone)	-	-
		2026 (Target)	30	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of evaluations rated "good and above" (Desk Review)	2022 (Baseline)	1	N/A
	2023 (Milestone)	100	-
	2024 (Milestone)	-	-
	2025 (Milestone)	100	-
	2026 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage all country office, regional office and HQ units' using signature interventions for programming (Desk Review)	2022 (Baseline)	no	N/A
	2023 (Milestone)	yes	
	2024 (Milestone)	yes	-
	2025 (Milestone)	Yes	-
	2026 (Target)	Yes	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Average reaction time for first request in service tracker (any process/area) (Desk Review)	2022 (Baseline)	a. 4 b. 9 c.14	N/A
	2023 (Milestone)	-	-
	2024 (Milestone)	a. 3 b. 7 c.10	-
	2025 (Milestone)	-	-
	2026 (Target)	a. 43 b. 5 c.7	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of (i) joint evaluations; (ii) independent system-wide evaluations in which UN-Women engaged (QCPR 5.4.3) (Desk Review)	2022 (Baseline)	2	N/A
	2023 (Milestone)	-	
	2024 (Milestone)	3	-
	2025 (Milestone)	-	-
	2026 (Target)	3	-

OUTPUT INDICATOR AND RESULTS

OUTPUT RD_O_9.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Output 5.1: UN-Women efficiently and effectively discharges of all business processes that advance integrated delivery of its mandate at HQ, Regional, and Country levels, including through shared services Planned Budget: \$589.00 K	ndicator 5.1.3: Percentage of KCO	2021 (Baseline)	25	N/A
	procurement contracts issued to Women -	2023 (Milestone)	-	75
	, Cimica Basinossas	2024 (Milestone)	35	-
		2025 (Milestone)	-	-
		2026 (Target)	7	-

Actual Budget and Shortfall:

\$0.00

Shortfall: \$589.00 K

Expenses:

\$0.00

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Indicator 5.1.4: Percentage of procurement	2021 (Baseline)	66	N/A
spend against plan	2023 (Milestone)	-	65
	2024 (Milestone)	85	-
	2025 (Milestone)	-	-
	2026 (Target)	90	-

OUTPUT RD_O_9.2

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Output 5.2: A clear evidence base generated from high-quality evaluations of SN	5.6: (KCO indicator) Number of the mid-term	2022 (Baseline)	1	N/A
implementation for learning, decision- making and accountability.	reviews and Country Portfolio Evaluations (CPE) conducted of the UN Women KCO SN (2023-2026)	2023 (Milestone)	-	0
		2024 (Milestone)	-	-
Planned Budget: \$1.10 M		2025 (Milestone)	1	-
ψσ IVI		2026 (Target)	1	-

Actual Budget and Shortfall:

\$0.00

Shortfall: \$1.10 M

Expenses: