

# Country-Level Data for Sudan country Outcome XM-DAC-41146-SDN\_O\_4

OUTCOME SDN\_O\_4 [XM-DAC-41146-SDN\\_O\\_4](#)


## Improved management of financial and human resources in pursuit of results

### OUTCOME DETAILS

#### SDG alignment



#### Impact areas

 Principled performance

#### Organizational outputs

#### Policy Marker

GENDER EQUALITY

#### Humanitarian Scope

No

#### UN System Function

Support functions

#### Outcome Description

The office will promote a friendly and conducive working environment and will work on setting up a mechanism that will facilitate regular exchanges between supervisors and supervisees. The CO will work on ensure conflicts between staffs are resolved in a fair and timely manner and guarantee staff members are protected from all types of harassment and procedures are in place to address sexual harassments. The CO will put in place a monitoring mechanism aimed at supporting timely implementation of activities and assessing partners' capacity and support needs and address them.

RESOURCES

**\$793.93 K**

Planned Budget

**\$0.00**

Actual Budget

PLANNED BUDGET



OUTCOME INDICATOR AND RESULTS

PLAN PERIOD : **2022-2024**

OUTCOME SDN\_O\_4

B - Baseline

M - Milestones

T - Target

OUTCOME STATEMENT

INDICATOR STATEMENT

YEAR

BMTS

REPORTED RESULT

Improved management of financial and human resources in pursuit of results

Implementation rate for regular resources (Desk Review)

2022 (Baseline)

95%

N/A

2022 (Milestone)

95

-

2023 (Milestone)

95%

-

2024 (Target)

95%

-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Implementation rate for other resources (Desk Review)	2022 (Baseline)	85%	N/A
	2022 (Milestone)	85	-
	2023 (Milestone)	95%	-
	2024 (Target)	95%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of offices compliant with a) Business continuity plans and processes b) Occupational Safety and Health requirements c) UNSMS Security policies (Desk Review)	2022 (Baseline)	88%	N/A
	2022 (Milestone)	88	-
	2023 (Milestone)	95%	-
	2024 (Target)	95%	-

## OUTPUT INDICATOR AND RESULTS

### OUTPUT SDN\_O\_4.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Improved human resources and Office management efficiency	Timely donor reporting	2017 (Baseline)	Less than 60% time compliant	N/A
		2022 (Milestone)	39	6
		2023 (Milestone)	45	13
		2024 (Target)	53	

Planned Budget:  
**\$3.40 M**

Actual Budget and Shortfall:  
**\$2.26 M**

Shortfall: \$1.14 M

Expenses:  
**\$1.55 M**

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of structured dialogue on financing with respective donors at country level	2017 (Baseline)	15	N/A
	2024 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
% non-core budget mobilized	2017 (Baseline)	70% in 2016 for 2017	N/A
	2022 (Milestone)	89	80
	2023 (Milestone)	94	10
	2024 (Target)	95	

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Timely delivery and performance in COAT	2017 (Baseline)	Less than 50% by 3rd quarter of 2017	N/A
	2024 (Target)	-	-



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of audit recommendations implemented	2018 (Baseline)	75%	N/A
	2024 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of office's compliance with the UN Security Risk Management requirements	2018 (Baseline)	90%	N/A
	2022 (Milestone)	96	90
	2023 (Milestone)	98	5
	2024 (Target)	98	