

Country-Level Data for South Africa country Outcome XM-DAC-41146-ZAF_O_2

Data as of: 17 July 2024

OUTCOME ZAF_O_2 XM-DAC-41146-ZAF_O_2

Assuring an accountable organization through principled performance: UN-Women SAMCO is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations

OUTCOME DETAILS

SDG alignment





Impact areas



Principled performance

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Capacity development and technical assistance

Outcome Description

Assuring an accountable organization through principled performance: UN-Women SAMCO is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations

RESOURCES

\$467.65 K

\$0.00

PLANNED BUDGET

Planned Budget

Actual Budget

OUTCOME INDICATOR AND RESULTS

PLAN PERIOD: 2023-2025

M - Milestones

B - Baseline

T - Target

OUTCOME ZAF_O_2

obligations

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	вмтѕ	REPORTED RESULT
Assuring an accountable organization through principled performance: UN-	Implementation rate for regular resources	(Baseline)	-	N/A
Women SAMCO is an accountable and	(Desk Review)	2023 (Milestone)	-	-
trustworthy development organization that manages its financial and other resources		2024 (Milestone)	-	-
with integrity and in line with its programmatic ambitions and fiduciary		2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of risk units meeting Enterprise	2023 (Baseline)	90%	N/A
Risk Management policy and framework requirements (Desk Review)	2024 (Milestone)	100	-
,	2025 (Target)	100	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
A) Percentage of agreed long outstanding	2023 (Baseline)	14%	N/A
internal audit recommendations B) Percentage of agreed long outstanding external audit recommendations management need to complete action	2023 (Milestone)	-	-
	2024 (Milestone)	12%	-
(Desk Review)	2025 (Target)	95%	-

OUTPUT INDICATOR AND RESULTS

OUTPUT ZAF_O_2.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN Women promotes a culture of risk management, accountability, harmonization Null of business practices and transparency in its operations (processes, procedures, and equipment in place in SAMCO (Procurement, Finances, Administration, ICT, Security)	Number of joint initiatives developed and implemented with CSAG 2023 (Mil	2015 (Baseline)	0	N/A
		2023 (Milestone)	80	80
		2024 (Milestone)	90	-
		2025 (Target)	100	-

Planned Budget:

\$661.65 K

Actual Budget and Shortfall:

\$236.89 K

Shortfall: \$424.75 K

Expenses:

\$67.01 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of partnerships established with private sector and non-governmental stakeholders	2015 (Baseline)	3	N/A
	2023 (Milestone)	3	2
	2024 (Milestone)	3	-
	2025 (Target)	3	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
% of UN Women donor reports meeting quality standards including timely reporting	2022 (Baseline)	50	N/A
	2023 (Milestone)	90	69
	2024 (Milestone)	100	-
	2025 (Target)	100	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
% of compliance in risk management requirements	2022 (Baseline)	80	N/A
	2023 (Milestone)	100	100
	2024 (Milestone)	100	-
	2025 (Target)	100	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
% of implementation on internal audit recommendations	2022 (Baseline)	0	N/A
	2023 (Milestone)	90	80
	2024 (Milestone)	100	-
	2025 (Target)	100	-

INDI	CATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
% pc	% participation towards completion of BOS 2.0	2022 (Baseline)	60	N/A
·		2023 (Milestone)	90	60
		2024 (Milestone)	100	-
		2025 (Target)	100	-