



Country-Level Data for Zimbabwe country Outcome XM-DAC-41146-ZWE_O_5

OUTCOME ZWE_O_5 XM-DAC-41146-ZWE_O_5

UN-Women efficiently and effectively discharges of all business processes that advance integrated delivery of its mandate at HQ, Regional and Country levels, including through shared services.

OUTCOME DETAILS

SDG alignment





Impact areas

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Outcome Description

UN-Women efficiently and effectively discharges of all business processes that advance integrated delivery of its mandate at HQ, Regional and Country levels, including through shared services.

\$44.00 K

Planned Budget

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

B - Baseline



M - Milestones

PLAN PERIOD: 2022-2026

T - Target

OUTCOME INDICATOR AND RESULTS

OUTCOME ZWE_O_5

| OUTCOME STATEMENT | INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|---|------------------|------|-----------------|
| UN-Women efficiently and effectively discharges of all business processes that advance integrated delivery of its mandate at HQ, Regional and Country levels, including through shared services. | SP_O_5A Percentage of non-core funding that is directly applied towards the Strategic Note | 2021 (Baseline) | 70 | N/A |
| | | 2022 (Milestone) | - | - |
| | (Desk Review) | 2023 (Milestone) | - | - |
| | | 2024 (Milestone) | | - |
| | | 2025 (Milestone) | - | - |
| | | 2026 (Target) | 85 | - |

EXPENSES

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| SP_O_5B | 2021 (Baseline) | 50% | N/A |
| Percentage of evaluations rated "good and above" (Desk Review) | 2022 (Milestone) | - | - |
| | 2023 (Milestone) | - | - |
| | 2024 (Milestone) | - | - |
| | 2025 (Milestone) | - | - |
| | 2026 (Target) | 100% | - |

| | INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|--|------------------|-------------|-----------------|
| | SP_O_5G | 2021 (Baseline) | 100% | N/A |
| | Percentage of (i) joint evaluations; (ii) independent system-wide evaluations in which UN-Women engaged (QCPR 5.4.3) (Desk Review) | 2022 (Milestone) | - | |
| • | | 2023 (Milestone) | - | |
| | (BOSK ROVIEW) | 2024 (Milestone) | - | |
| | QCPR Indicator : | 2025 (Milestone) | (Milestone) | - |
| | | 2026 (Target) | 100% | - |

OUTPUT INDICATOR AND RESULTS

OUTPUT ZWE_O_5.1

| OUTCOME STATEMENT | INDICATOR STATEMENT | YEAR | BMTS REPORTED R | ESULT |
|--------------------------------|---|------------------|-----------------|-------|
| UNWOMEN practices result-based | nagement Number of initiatives led by civil society and private sector supported by UN Women ned Budget: | 2019 (Baseline) | 3 N/A | |
| Planned Budget: \$140.00 K | | 2022 (Milestone) | - 89 | |
| | | 2023 (Milestone) | - 100 | |
| | | 2024 (Milestone) | 100 | |
| | | 2025 (Milestone) | | |
| Actual Budget and Shortfall: | | 2026 (Target) | 100% - | |
| \$76.02 K | | | | |

Shortfall: \$63.98 K

Expenses:

\$16.07 K

| | INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|---|------------------|------|-----------------|
| | ZWE_O_5.1B Indicator 2.1 A: Number of partnerships developed with private sector Baseline (2017): 3 Targets: Value: 6 Year: 2018 | 2017 (Baseline) | 3 | N/A |
| | | 2022 (Milestone) | - | 100 |
| | | 2023 (Milestone) | - | 80 |
| | | 2024 (Milestone) | 100 | |
| | | 2025 (Milestone) | - | - |
| | | 2026 (Target) | 100% | - |

OUTPUT ZWE_O_5.2

| OUTCOME STATEMENT | INDICATOR STATEMENT | YEAR | BMTS REPORTED RESULT |
|--|--|------------------|----------------------|
| High quality of programmes through knowledge, innovation, RBM and evaluation | ZWE_O_5.2C Number of knowledge products produced by UN Women or with the support of UN Women, disseminated and used by stakeholders to inform evidence based decision making. | 2021 (Baseline) | 5 N/A |
| Planned Budget: \$44.00 K | | 2022 (Milestone) | - 11 |
| | | 2023 (Milestone) | - 25 |
| | | 2024 (Milestone) | 5 |
| | | 2025 (Milestone) | |
| Actual Budget and Shortfall: | | 2026 (Target) | 15 - |
| \$0.00 | | | |

Shortfall: \$44.00 K

Expenses: