



Strategic plan contributions - Organizational Outputs

Data as of:
13 Apr 2026

 Budget  Expenses

Result	Year	Budget	Expense
Principled performance	2019	\$1,000.00	\$5,689.80
Business transformation	2019	\$126,333.52	\$74,019.38
Empowered people	2019	\$298,898.14	\$313,949.74
Principled performance	2020	\$5,000.00	\$11,850.63
Advancing partnerships and resourcing	2020	\$40,500.00	\$18,969.90
Empowered people	2020	\$234,909.22	\$74,051.23
Advancing partnerships and resourcing	2021	\$55,000.00	\$58,580.40

Business transformation	2021	\$15,000.00	\$1,751.04
Empowered people	2021	\$349,893.05	\$59,195.75
Principled performance	2022	\$24,750.00	\$266.93
Advancing partnerships and resourcing	2022	\$60,000.00	\$24,844.55
Empowered people	2022	\$26,400.00	\$0.00
Products, services and processes	2022	\$94,788.98	\$116,240.85
