

# Strategic plan contributions - Organizational Outputs

Data as of:  
13 Apr 2026

 Budget  Expenses

Result	Year	Budget	Expense
Advancing partnerships and resourcing	2019	\$18,938.90	\$18,938.90
Business transformation	2019	\$7,649.80	\$7,649.80
Empowered people	2019	\$838,513.23	\$753,803.68
Advancing partnerships and resourcing	2020	\$36,952.79	\$36,952.79
Empowered people	2020	\$741,236.32	\$685,144.46
Principled performance	2021	\$9,600.00	\$9,600.00
Business transformation	2021	\$14,430.00	\$14,430.00

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Empowered people	2021	\$873,155.30	\$859,410.08
Principled performance	2022	\$359,718.73	\$312,086.84
Empowered people	2022	\$685,686.28	\$716,176.96

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