Strategic plan contributions - Organizational Outputs

Data as of:
15 Sep 2026

Result	Year	Budget	Expense
Principled performance	2018	$1,000.00	$1,561.39
Advancing partnerships and resourcing	2018	$115,000.00	$79,454.85
Business transformation	2018	$10,000.00	$12,462.39
Empowered people	2018	$1,736,358.35	$1,478,898.12
Principled performance	2019	$222,092.00	$155,493.85
Advancing partnerships and resourcing	2019	$112,500.00	$99,988.37
Business transformation	2019	$80,000.00	$69,795.87

Empowered people	2019	$947,142.09	$919,698.52
Principled performance	2020	$349,207.00	$293,960.91
Advancing partnerships and resourcing	2020	$173,142.28	$160,875.71
Business transformation	2020	$320,395.00	$377,509.45
Empowered people	2020	$767,831.00	$721,137.39
Principled performance	2021	$133,363.00	$229,407.97
Advancing partnerships and resourcing	2021	$263,959.79	$136,202.96
Business transformation	2021	$270,988.63	$245,734.63
Empowered people	2021	$887,616.47	$776,573.28
Principled performance	2022	$916,964.42	$859,665.57
Business transformation	2022	$332,309.28	$282,060.67
Products, services and processes	2022	$113,162.31	$94,901.62