

Strategic plan contributions - Organizational Outputs

Data as of:
08 May 2026

 Budget  Expenses

Result	Year	Budget	Expense
Principled performance	2019	\$147,212.00	\$73,165.61
Advancing partnerships and resourcing	2019	\$71,014.00	\$74,112.06
Business transformation	2019	\$80,436.00	\$130,587.42
Empowered people	2019	\$645,545.44	\$665,887.69
Principled performance	2020	\$175,251.00	\$46,524.03
Advancing partnerships and resourcing	2020	\$42,756.00	\$43,347.95
Business transformation	2020	\$1,200.00	\$1,169.53

Empowered people	2020	\$572,410.00	\$677,313.37
Principled performance	2021	\$157,196.59	\$21,952.82
Advancing partnerships and resourcing	2021	\$95,000.00	\$97,404.44
Business transformation	2021	\$35,000.00	\$15,500.00
Empowered people	2021	\$626,982.83	\$769,373.23
Advancing partnerships and resourcing	2022	\$90,117.69	\$28,614.77
Empowered people	2022	\$939,218.41	\$649,426.84
Products, services and processes	2022	\$56,775.00	\$109,632.19
