

# Outcome resources

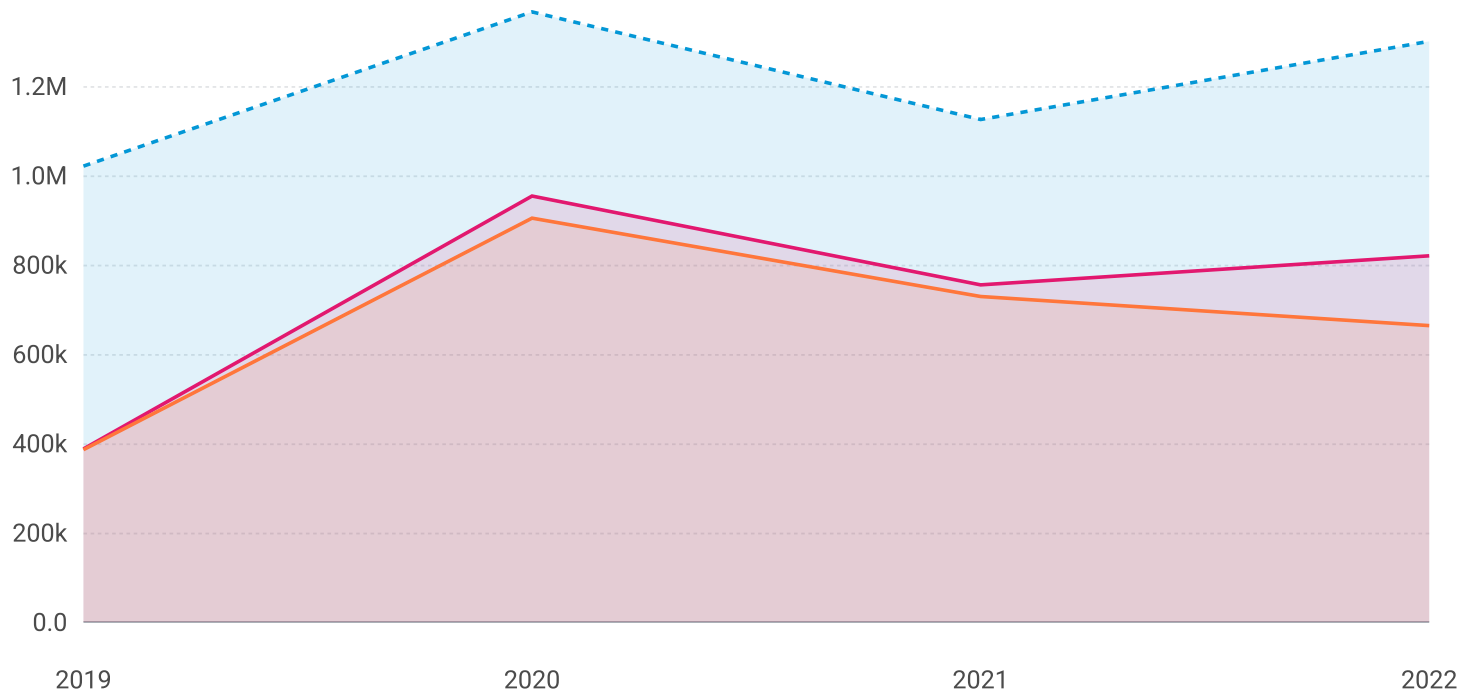
Data as of:  
07 Jun 2026

**\$ 4.81 M**  
Planned budget

**\$ 2.92 M**  
Actual budget

**\$ 1.9 M**  
Shortfall

**\$ 2.68 M**  
Expenses



Planned budget     Actual budget     Expenses