



Strategic plan contributions - Impact Areas

Data as of:
08 May 2026

 Budget  Expenses

Result	Year	Budget	Expense
Governance and participation in public life	2018	\$2,221,325.90	\$2,201,863.81
Ending violence against women	2018	\$546,993.76	\$497,106.41
Women, peace and security, humanitarian action and disaster risk reduction	2018	\$1,080,534.03	\$1,060,161.36
Governance and participation in public life	2019	\$2,280,054.77	\$2,114,296.87
Ending violence against women	2019	\$762,527.97	\$722,543.37

Women, peace and security, humanitarian action and disaster risk reduction	2019	\$1,336,479.51	\$1,386,642.06
Governance and participation in public life	2020	\$2,070,527.01	\$1,944,697.49
Ending violence against women	2020	\$715,479.65	\$687,162.17
Women, peace and security, humanitarian action and disaster risk reduction	2020	\$1,025,271.09	\$1,028,123.91
Governance and participation in public life	2021	\$2,490,377.53	\$2,501,921.18
Ending violence against women	2021	\$825,727.43	\$901,070.60
Women, peace and security, humanitarian action and disaster risk reduction	2021	\$1,382,056.16	\$1,229,241.34
Governance and participation in public life	2022	\$2,476,096.97	\$2,322,580.97
Women's economic empowerment	2022	\$70,435.00	\$72,694.99
Ending violence against women	2022	\$606,399.58	\$592,348.86

Women, peace and security,
humanitarian action and disaster
risk reduction

2022

\$5,372,546.26

\$2,354,905.36
