



# Strategic plan contributions - Organizational Outputs

Data as of:  
17 Apr 2026

 Budget  Expenses

Result	Year	Budget	Expense
Advancing partnerships and resourcing	2019	\$54,647.92	\$49,082.34
Advancing partnerships and resourcing	2020	\$54,615.98	\$54,741.04
Advancing partnerships and resourcing	2021	\$168,944.06	\$41,242.40
Advancing partnerships and resourcing	2022	\$30,898.05	\$18,918.24