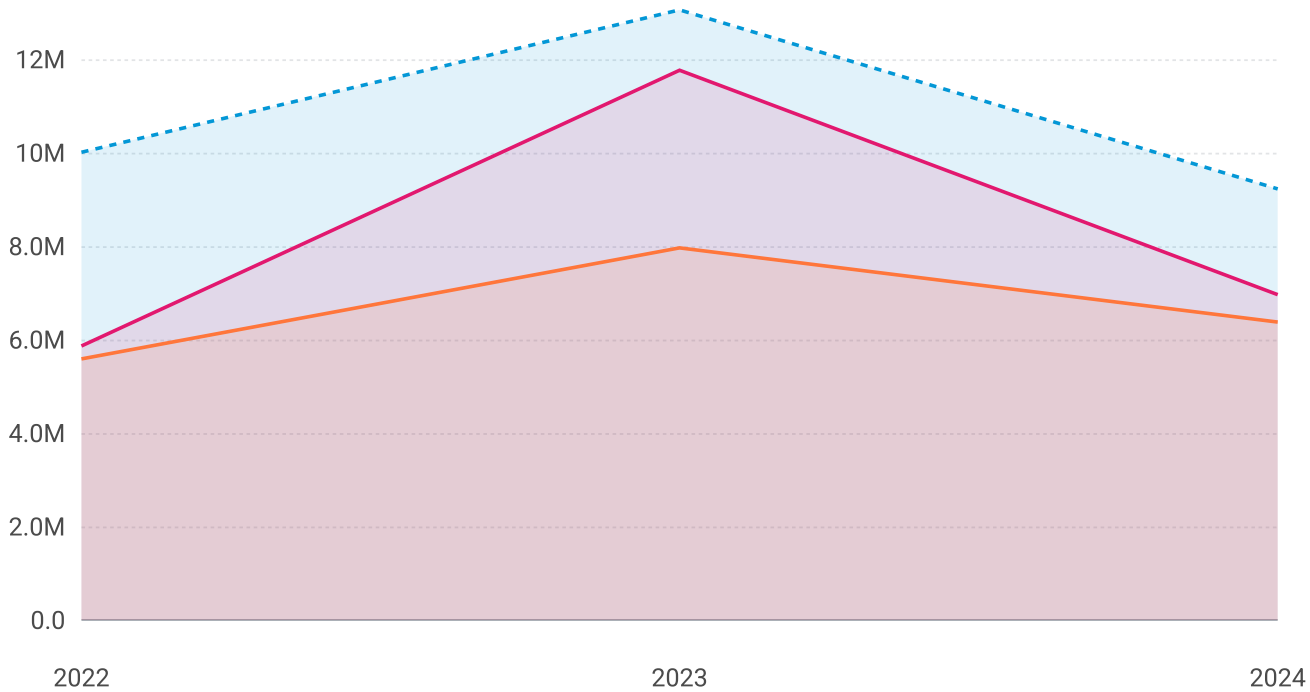


# Total resources

Data as of:  
13 Apr 2026

<b>\$ 32.29 M</b> Planned budget	<b>\$ 24.59 M</b> Actual budget	<b>\$ 7.7 M</b> Shortfall	<b>\$ 19.93 M</b> Expenses
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Planned budget     Actual budget     Expenses