

Total resources

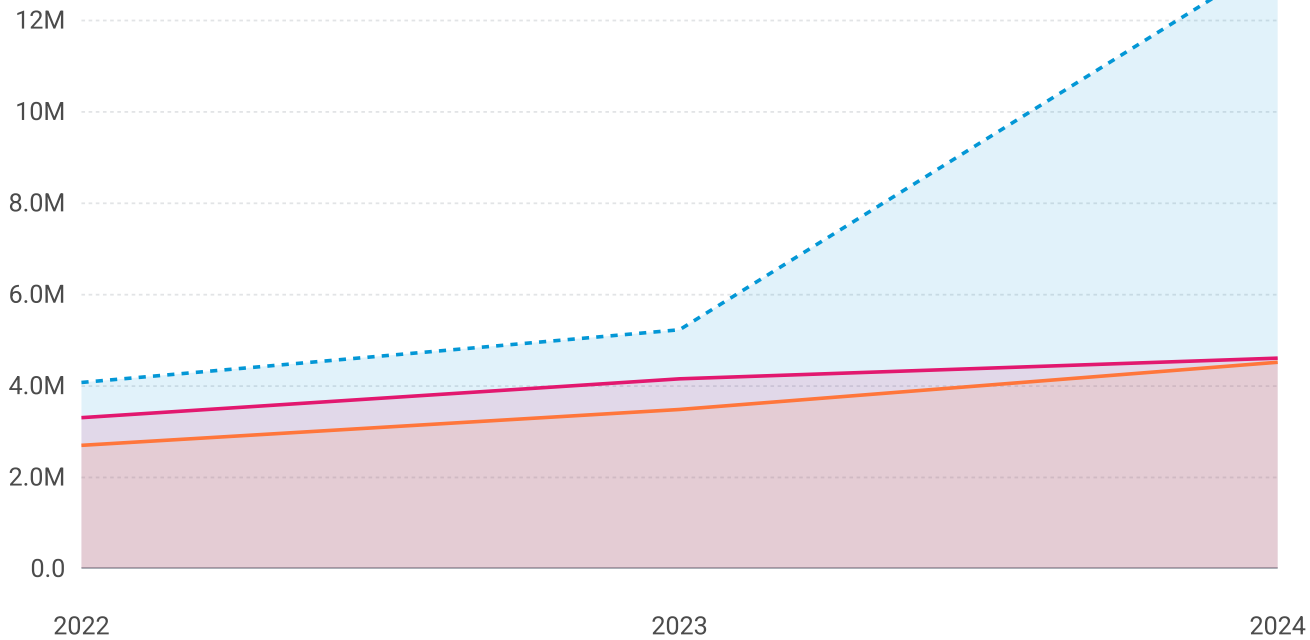
Data as of:
13 Apr 2026

\$ 22.62 M
Planned budget

\$ 12.02 M
Actual budget

\$ 10.6 M
Shortfall

\$ 10.65 M
Expenses



Planned budget Actual budget Expenses