

# Total resources

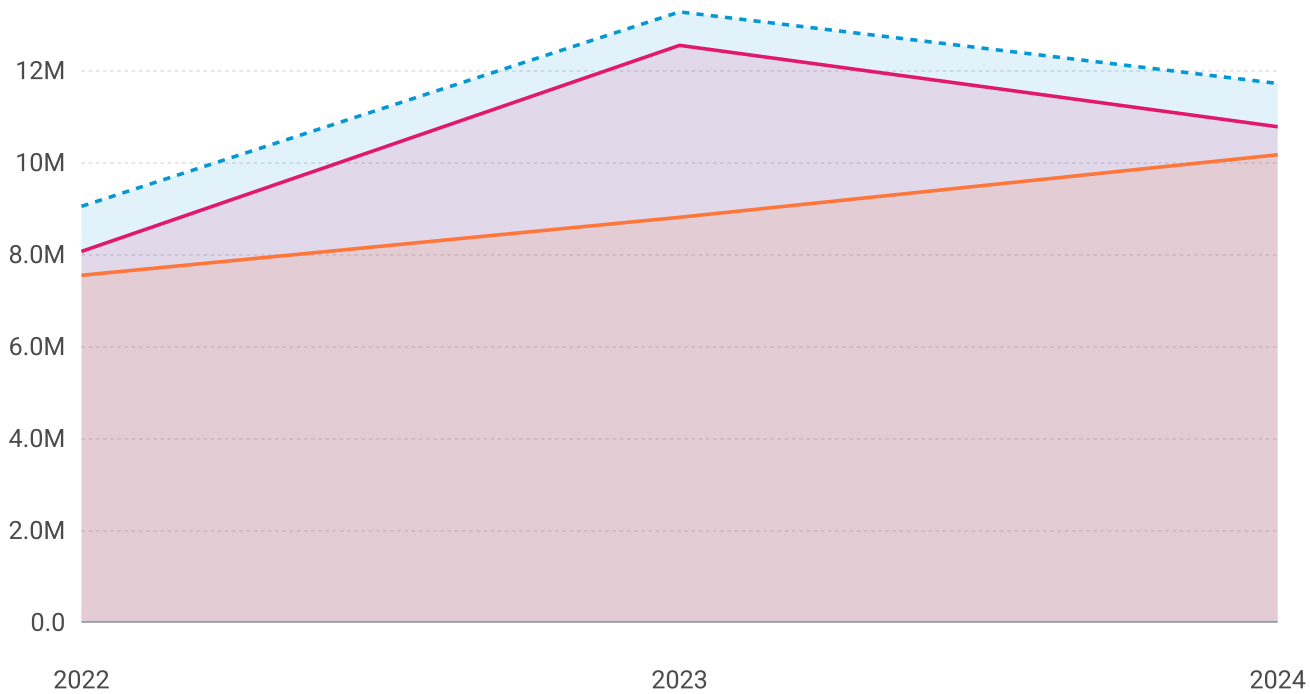
Data as of:  
16 Apr 2026

**\$ 34.02 M**  
Planned budget

**\$ 31.37 M**  
Actual budget

**\$ 2.65 M**  
Shortfall

**\$ 26.5 M**  
Expenses



Planned budget     Actual budget     Expenses