

Total resources

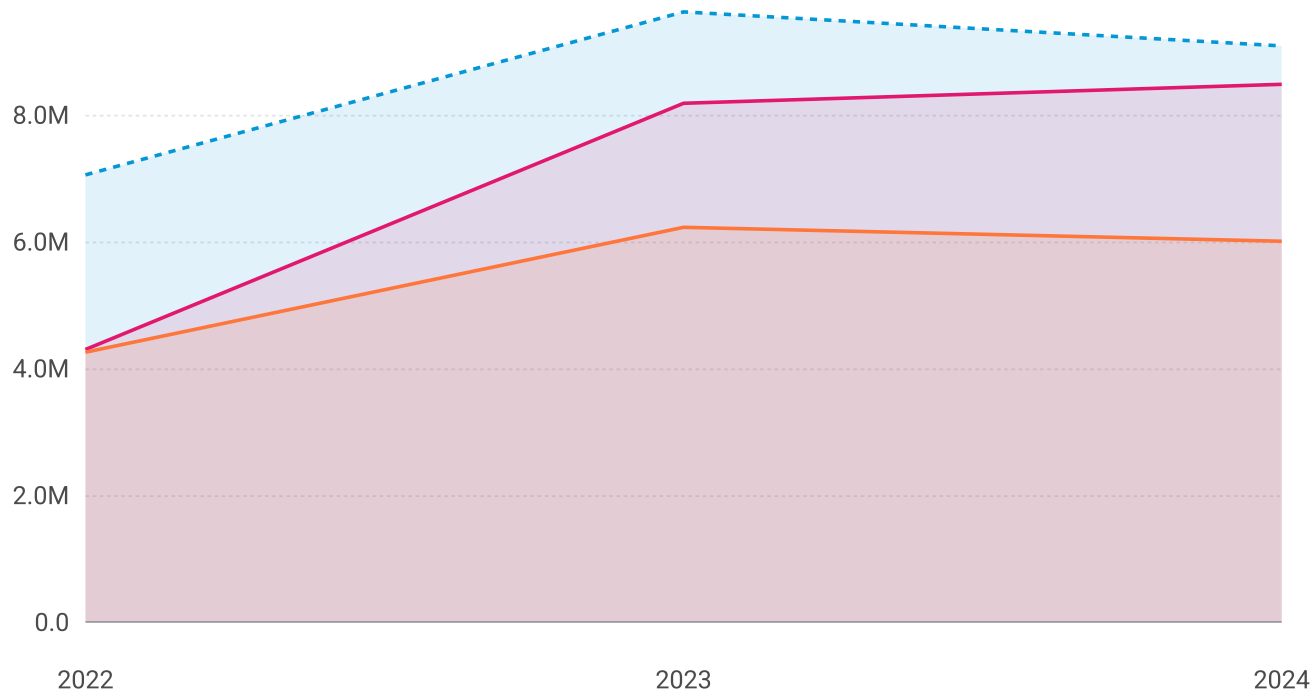
Data as of:
09 May 2026

\$ 25.76 M
Planned budget

\$ 20.96 M
Actual budget

\$ 4.8 M
Shortfall

\$ 16.49 M
Expenses



Planned budget Actual budget Expenses