

# Total resources

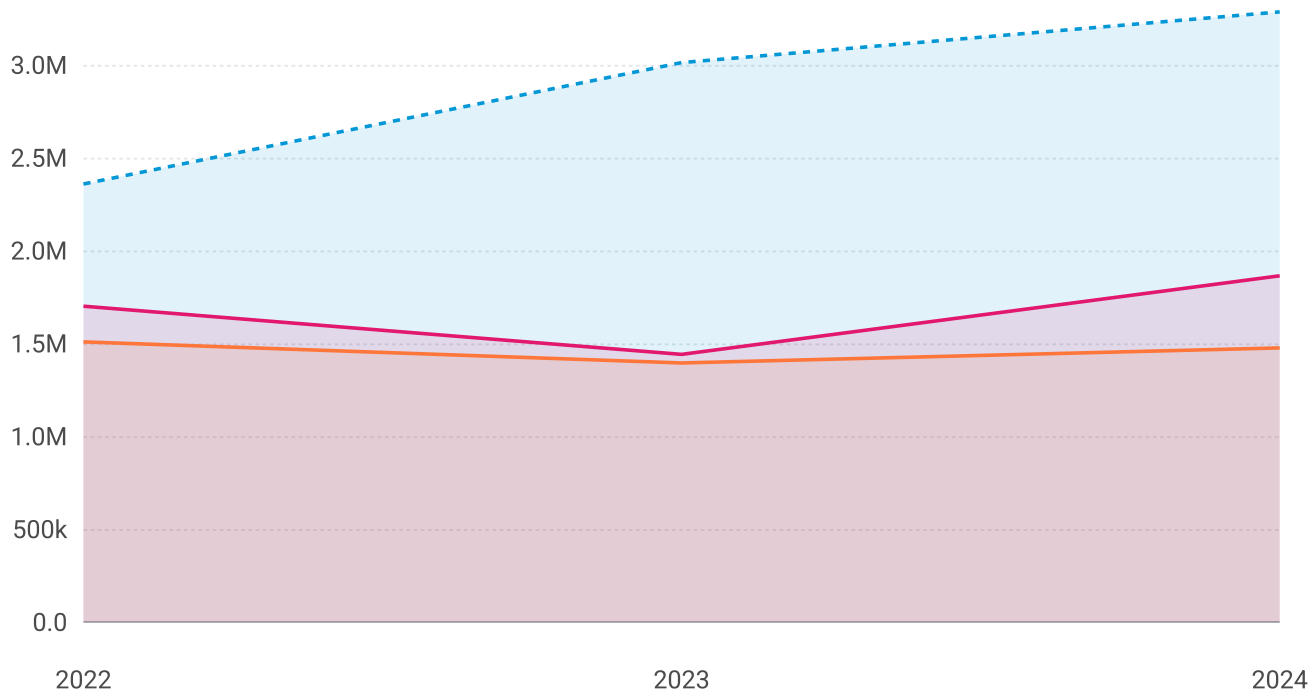
Data as of:  
16 Apr 2026

**\$ 8.66 M**  
Planned budget

**\$ 5.01 M**  
Actual budget

**\$ 3.65 M**  
Shortfall

**\$ 4.38 M**  
Expenses



Planned budget     Actual budget     Expenses